

# Healthcare Information



# Contents

	Page
<b>Demographics</b>	
Population_____	2
Education_____	3
Employment_____	3
Population & Healthcare Resources_____	4
<b>Healthcare Resources</b>	
General Acute Care Hospitals_____	6
Long-term Care Facilities_____	10
Primary Care Clinics_____	12
Home Health Agencies_____	13
Hospices_____	14
<b>Hospitalization Characteristics</b>	
Inpatient Overview_____	16
Clinical Overview_____	18
<b>Specific Trends</b>	
Births & Deliveries_____	20
Conditions_____	22
Procedures_____	25
Injuries_____	28
<b>Individual Hospital Financial &amp; Utilization Reports</b>	





# DEMOGRAPHICS

## Population ☐

- ☐ Trends

- ☐ Age

- ☐ Race/Ethnicity

- ☐ Projection

## Education ☐

- ☐ Attainment

## Employment

- ☐ Major Employment Sectors

- ☐ Unemployment

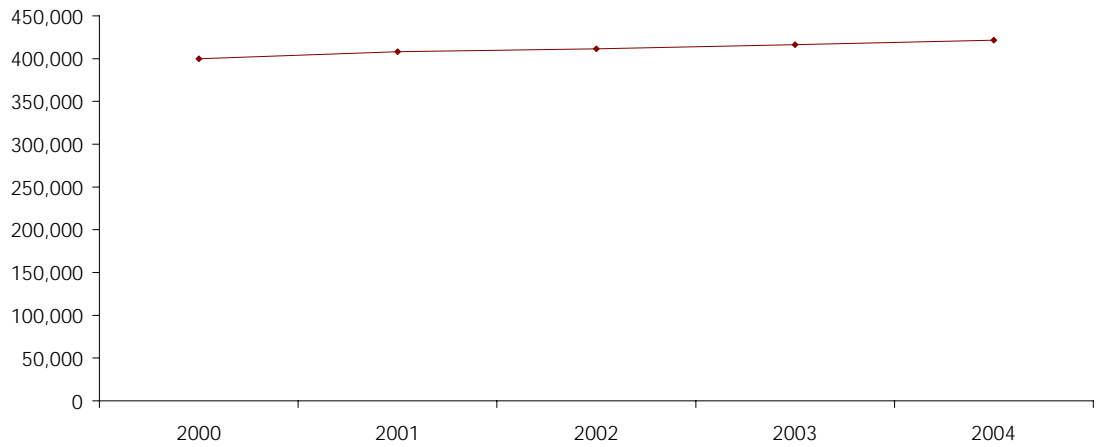


# Solano County

## Demographics

### POPULATION

#### County Trends

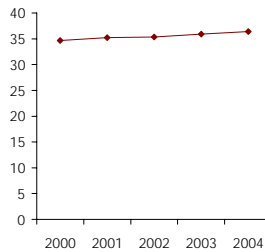


	2000	2001	2002	2003	2004
Births+	5,891	5,763	5,851	5,818	-
Deaths-	2,564	2,493	2,633	2,755	-
Emigration-/Immigration+	4,927	133	1,690	2,064	-
Total Change	8,254	3,403	4,908	5,127	-

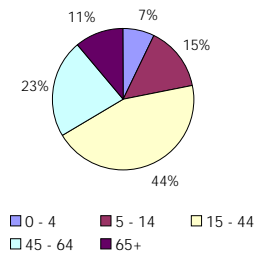
\*Death Records for 2004 were not available from California Department of Health Services at publication

### California

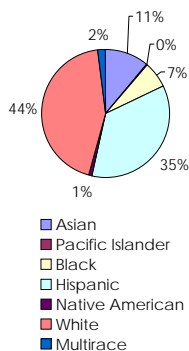
Population Trends  
(Millions)



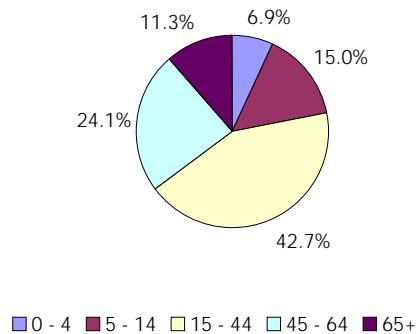
Age - 2004



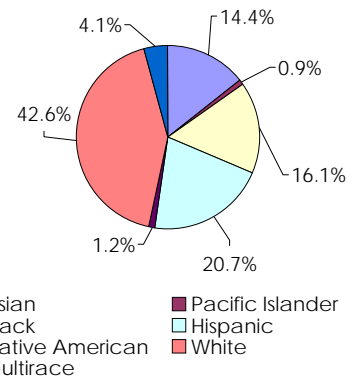
Race/Ethnicity - 2004



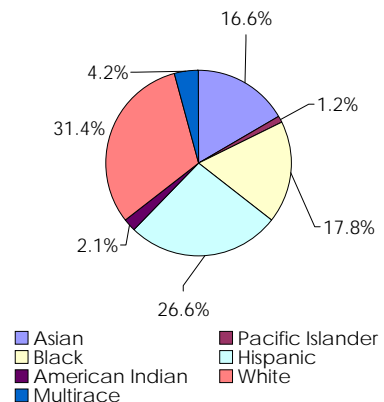
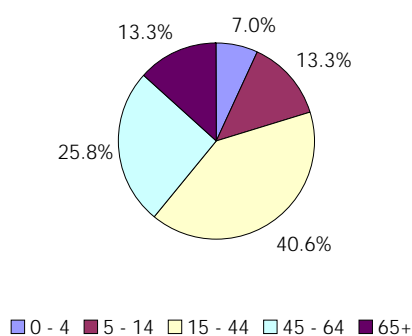
Age - 2004

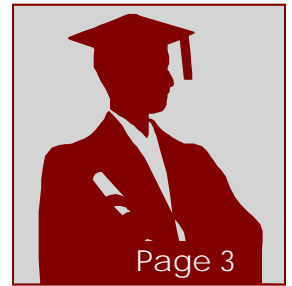


Race/Ethnicity - 2004



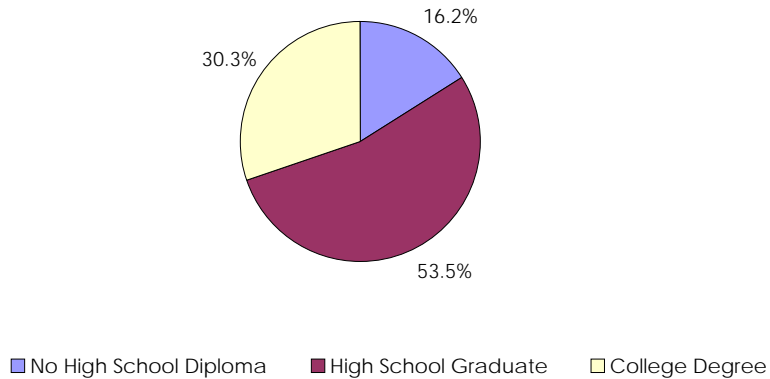
### Projection - 2010





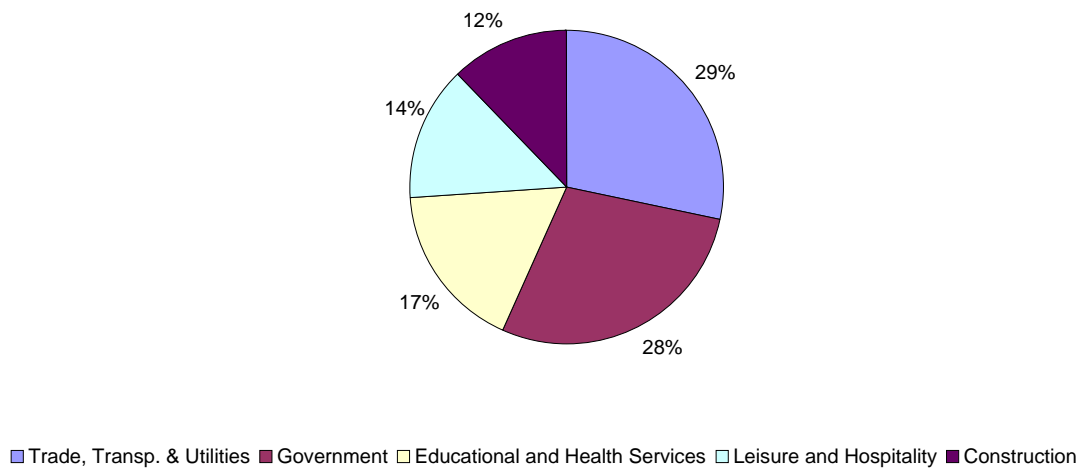
### Education

Educational Attainment  
(based on 2000 Census/Age 25 and above)

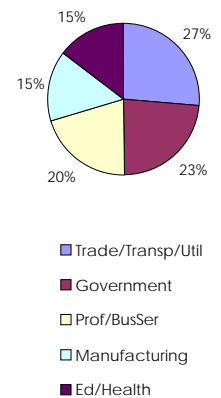


### California

### Top 5 Major Employment Sectors



### Top 5 Major Employment Sectors



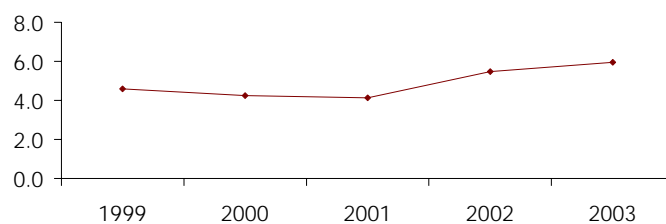
### Unemployment

	Labor Force	Unemployment Rate
1999	188,400	4.6
2000	195,600	4.2
2001	201,100	4.1
2002	208,700	5.5
2003	212,600	6.0

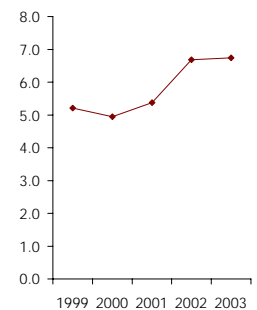
NOTE: 2000 - 2004 Employment trend data is being revised by the California Employment Development Dept, Labor Market Information Division. This revised data was not yet available at publication.



### Unemployment Rate



### Unemployment Rate





# HEALTH CARE RESOURCES

General Acute Care Hospitals

Long-term Care Facilities

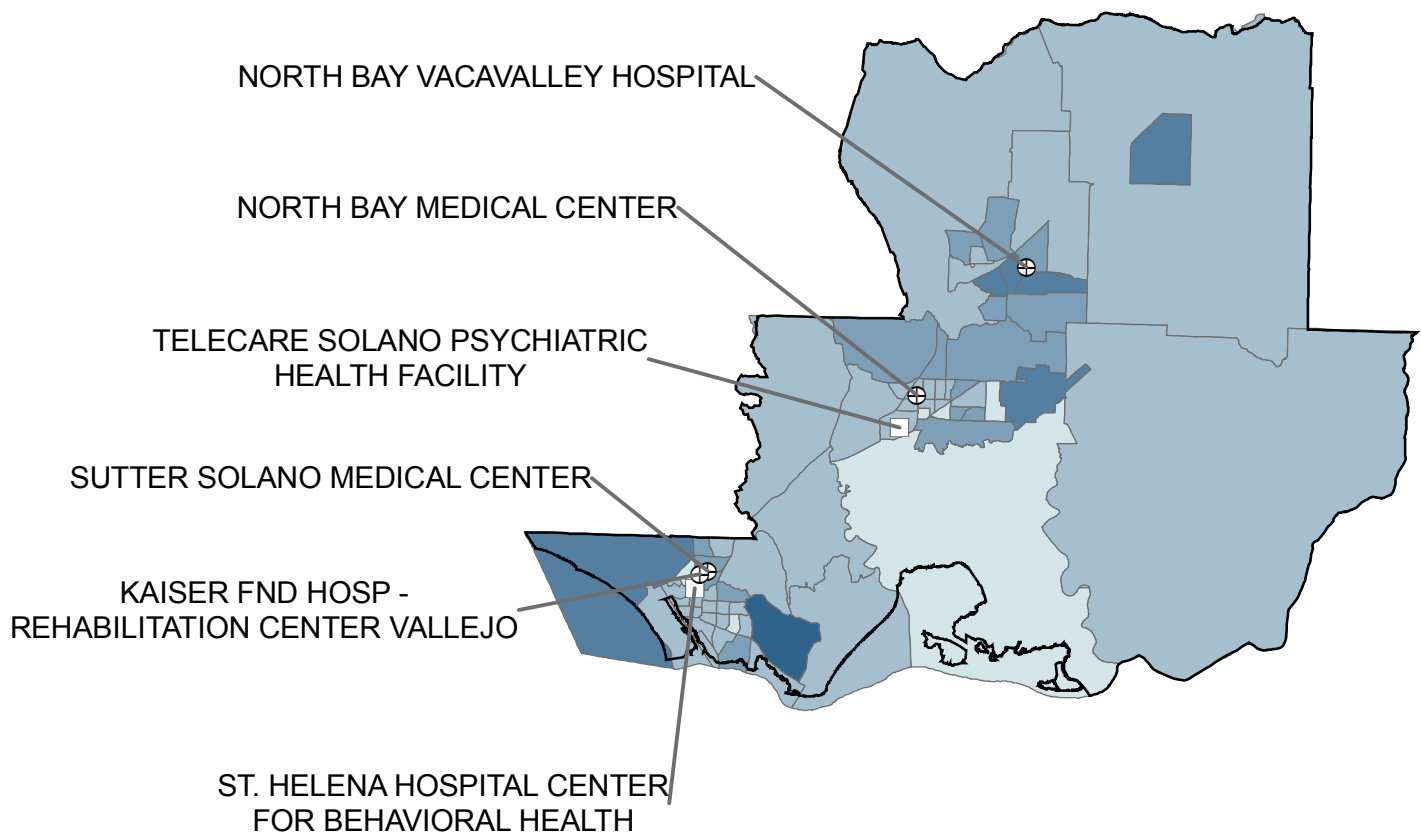


Clinics

Home Health Agencies

Hospices





## Solano County

### Hospital Sites/EMS Level Population

●	Comprehensive	0 - 2234
⊕	Basic	2235 - 4958
△	Standby	4959 - 7843
□	None	7844 - 13604
		13605 - 36034



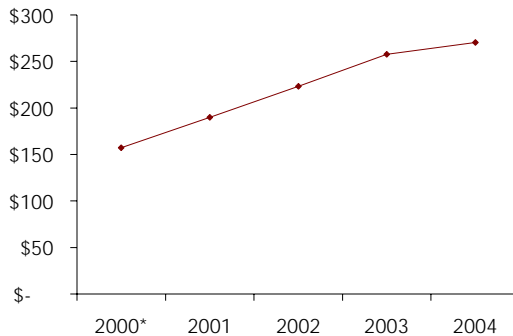
# Solano County

## Healthcare Resources

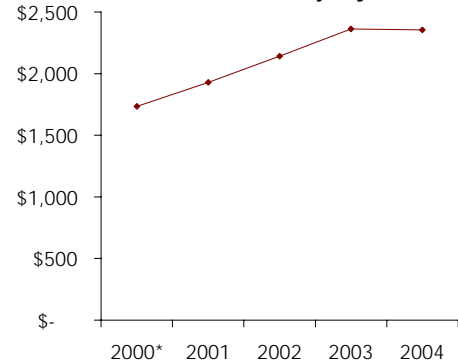
### ACUTE CARE HOSPITALS

#### Net Patient Revenue

Net Patient Revenue  
(Millions)



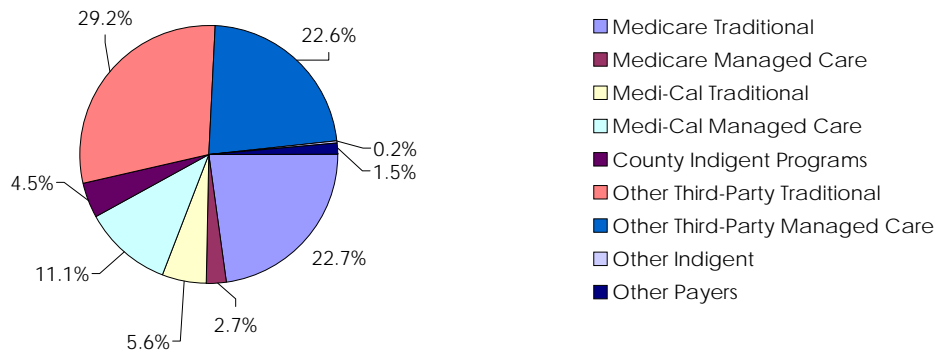
Net Patient Revenue  
Per Adj Day



2000*	\$	157,123,488
2001	\$	189,933,481
2002	\$	223,376,505
2003	\$	257,790,974
2004	\$	270,268,672

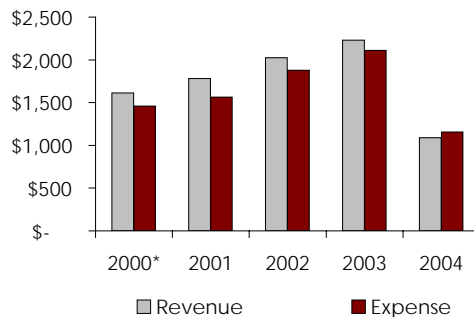
2000*	\$	1,735
2001	\$	1,929
2002	\$	2,142
2003	\$	2,363
2004	\$	2,355

#### Net Patient Revenue by Payer - 2004



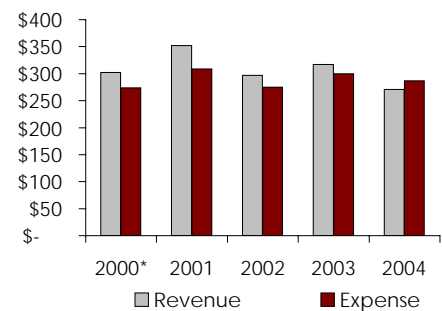
#### Net Patient Revenue/Expense\*

Net Inpatient  
Revenue/Expense per Day



Inpatient		Revenue		Expense	
2000*	\$	1,612	\$	1,461	
2001	\$	1,781	\$	1,565	
2002	\$	2,024	\$	1,879	
2003	\$	2,229	\$	2,110	
2004	\$	1,089	\$	1,156	

Net Outpatient  
Revenue/Expense per Visit



Outpatient		Revenue		Expense	
2000*	\$	302	\$	274	
2001	\$	352	\$	309	
2002	\$	297	\$	275	
2003	\$	317	\$	300	
2004	\$	271	\$	287	

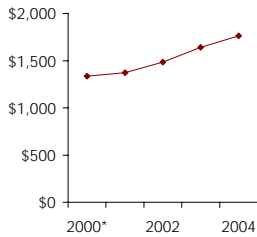
NOTE: Data for 2000 are for 6/30/00 to 12/31/00 only due to changes in reporting requirements.  
\*These data reflect disproportionate share payments transferred to a related public entity.

Graphs & tables exclude data from State, Kaiser, PHF, & other non-comparable hospitals.

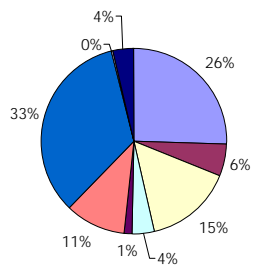
SOURCE: OSHPD Annual Hospital Financial Disclosure Report (<http://www.oshpd.ca.gov/HQAD/Hospital/financial/hospAF.htm>)

## California

Net Patient Revenue per  
Adjusted Day

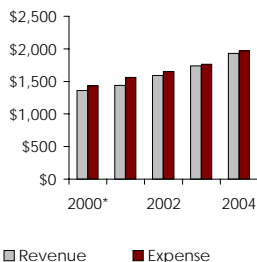


By Payer



- Medicare Traditional
- Medicare Managed Care
- Medi-Cal Traditional
- Medi-Cal Managed Care
- County Indigent Programs
- Other Third-Party Traditional
- Other Third-Party Managed Care
- Other Indigent
- Other Payers

Net Inpatient Revenue/  
Expense per Day



Revenue Expense

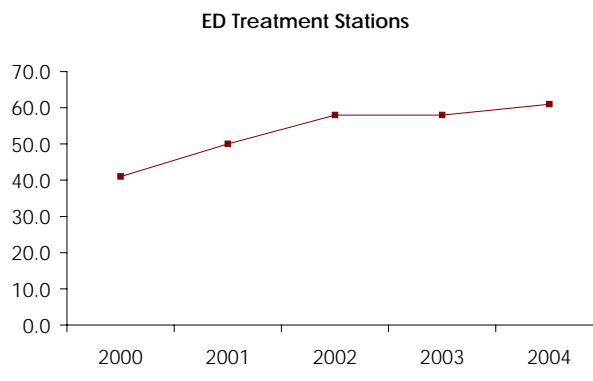
## ACUTE CARE HOSPITALS

## Emergency Room Services



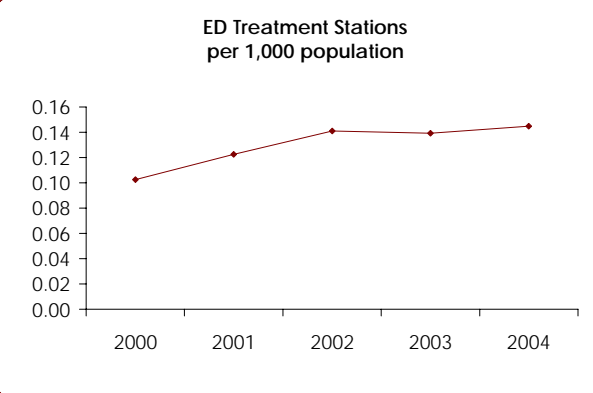
## California

	ED Stations	Per 1,000 Pop.
2000	41	0.10
2001	50	0.12
2002	58	0.14
2003	58	0.14
2004	61	0.14

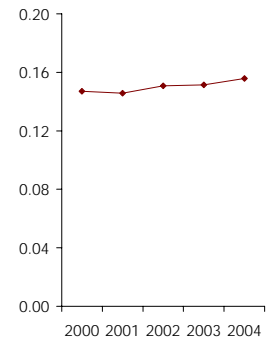


2004  
Hospitals with Emergency Services by Type:

Standby	0
Basic	4
Comprehensive	0
Trauma Center	0



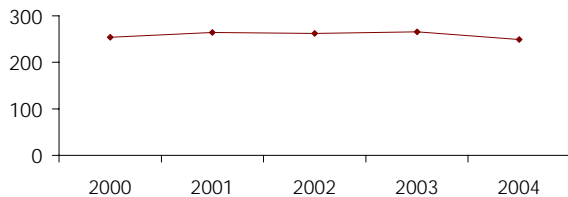
ED Treatment Stations Per 1,000 Population



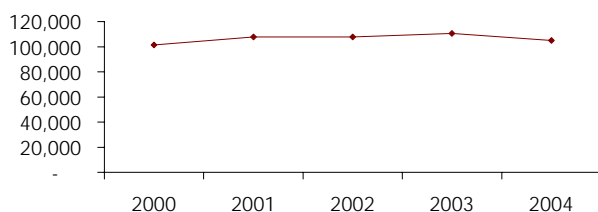
## Emergency Department Visits

	Visits	Visits Per 1000	% Visit Result Admit
2000	101,411	254	0.13
2001	107,892	264	0.12
2002	107,828	262	0.13
2003	110,656	266	0.14
2004	104,984	249	0.15

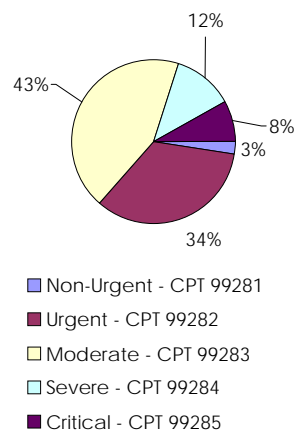
Total Hospital ED Visits per 1,000 Population



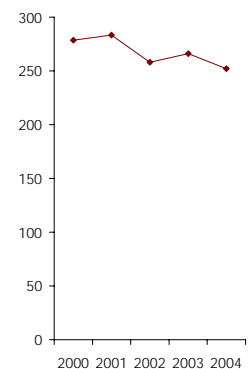
Total Hospital ER Visits



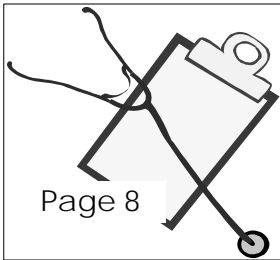
ED Visits - 2004



ED Visits Per 1,000 Population



NOTE: Data for 2000 are for 6/30/00 to 12/31/00 only due to changes in reporting requirements.  
 Graphs include data from comparable GAC hospitals and Kaiser.  
 SOURCE: OSHPD Annual Hospital Utilization Report (<http://www.oshpd.ca.gov/HQAD/Hospital/hosputil.htm>)



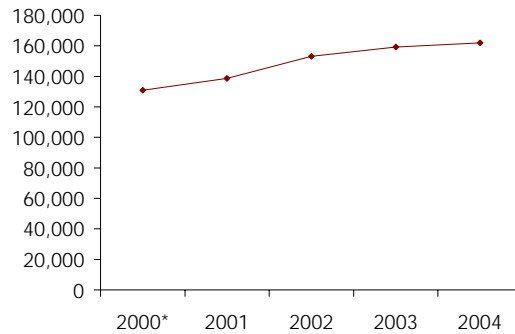
# Solano County

## Healthcare Resources

### ACUTE CARE HOSPITALS

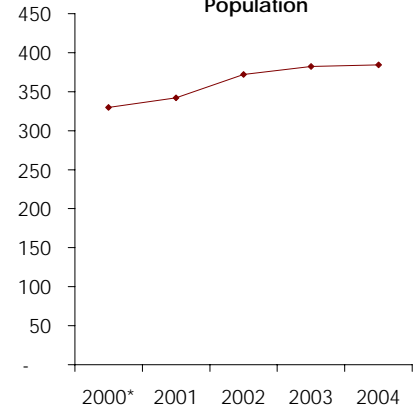
#### Patient Days

Patient Days



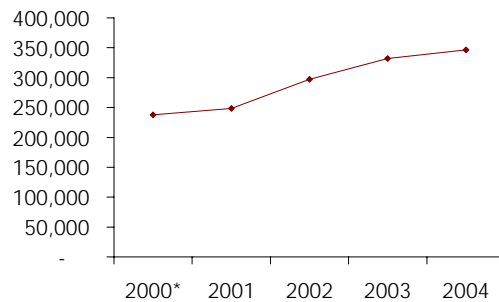
	Patient Days	Per 1,000 Pop.
2000*	130,926	330
2001	138,663	342
2002	153,150	372
2003	159,144	382
2004	162,005	384

Patient Days Per 1,000 Population



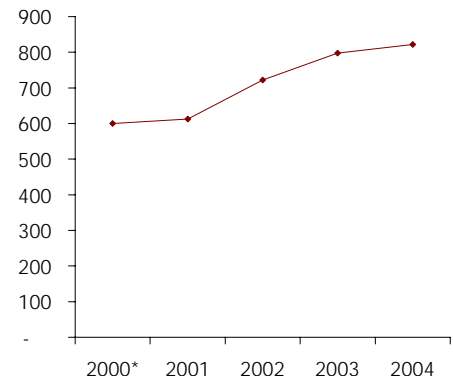
#### Outpatient Visits

Outpatient Visits



	Outpatient Visits	Per 1,000 Pop.
2000*	237,893	600
2001	248,425	613
2002	297,148	722
2003	331,960	797
2004	346,326	822

Outpatient Visits Per 1,000 Population

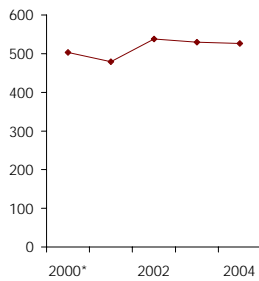


\*NOTE: Data for 2000 are for 6/30/00 to 12/31/00 only due to changes in reporting requirements. Graphs include data from comparable GAC hospitals and Kaiser.

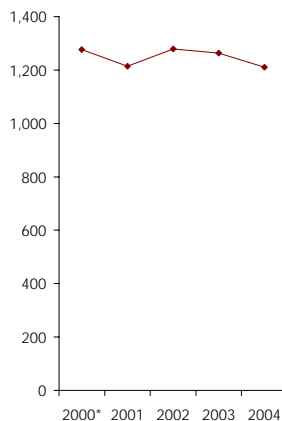
SOURCE: OSHPD Annual Hospital Financial Disclosure Report (<http://www.oshpd.ca.gov/HQAD/Hospital/financial/hospAF.htm>)

## California

Patient Days Per 1,000 Population



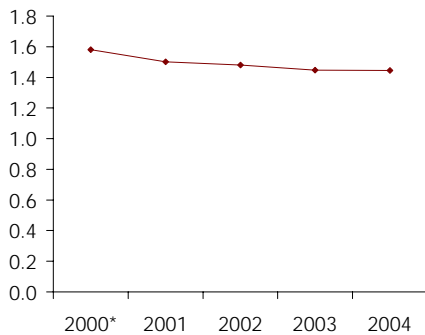
Outpatient Visits Per 1,000 Population



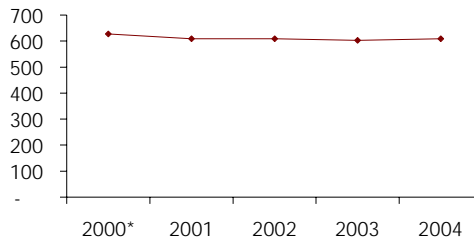
### ACUTE CARE HOSPITALS

#### Available Beds

Available Beds per 1,000 Population



Available Beds

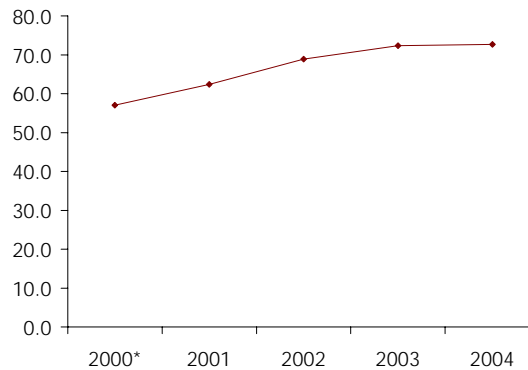


	Beds	Per 1,000 Pop.
2000*	627	1.6
2001	609	1.5
2002	609	1.5
2003	603	1.4
2004	609	1.4

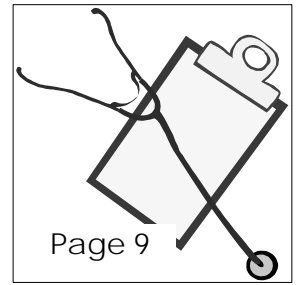
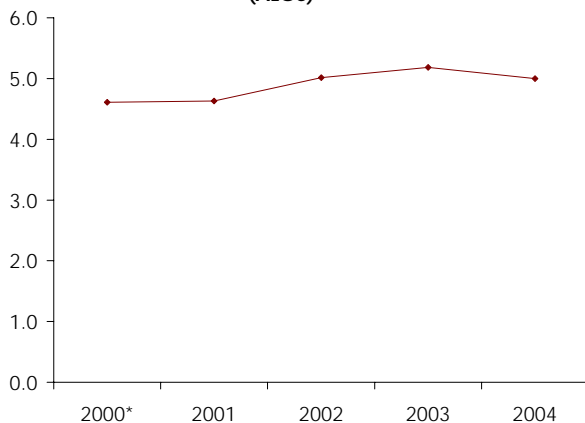
#### Occupancy Rate

	Rate	Days
2000*	57.1	4.6
2001	62.4	4.6
2002	68.9	5.0
2003	72.3	5.2
2004	72.7	5.0

Occupancy Rate

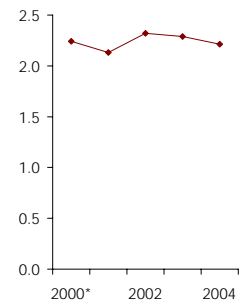


Average Length of Stay (ALOS)

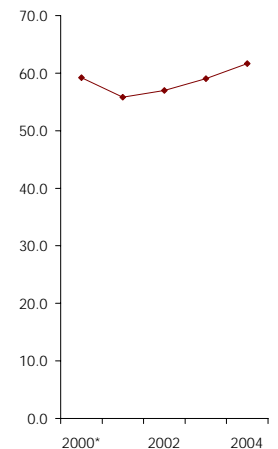


## California

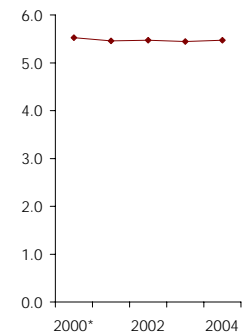
Available Beds Per 1,000 Population



Occupancy Rate



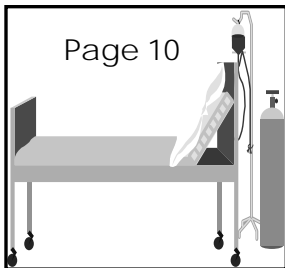
Average Length of Stay (ALOS)



\*NOTE: Data for 2000 are for 6/30/00 to 12/31/00 only due to changes in reporting requirements.

Graphs include data from comparable GAC hospitals and Kaiser.

SOURCE: OSHPD Annual Hospital Financial Disclosure Report (<http://www.oshpd.ca.gov/HQAD/Hospital/financial/hospAF.htm>)



# Solano County

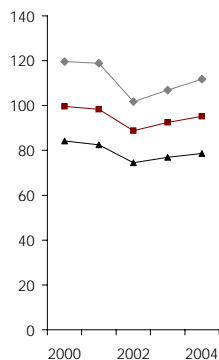
## Healthcare Resources

### LONG-TERM CARE FACILITIES

#### County Trends

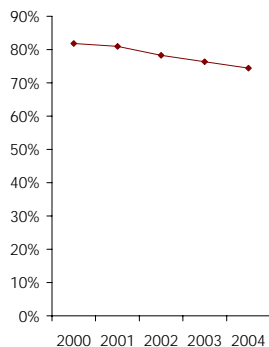
## California

Trends  
(Thousands)



—■— LTC Residents  
—▲— LTC Residents 65+  
—◆— Beds

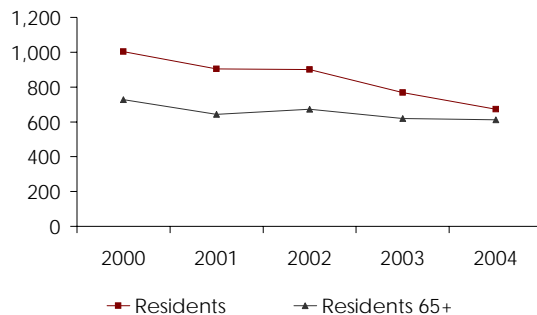
Occupancy Rate



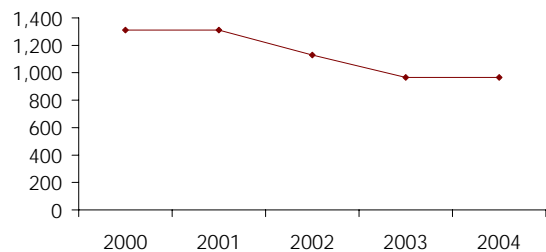
LTC Residents LTC Residents 65+

2000	1,004	727
2001	904	643
2002	901	672
2003	768	619
2004	673	612

Residents



Beds



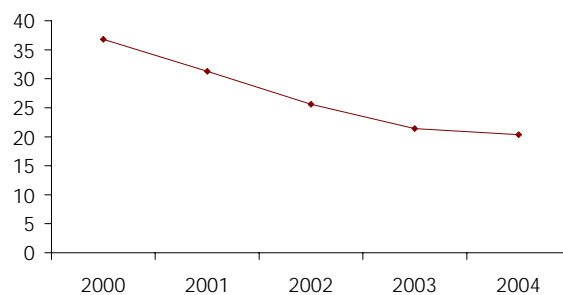
Beds

2000	1,312
2001	1,312
2002	1,129
2003	967
2004	967

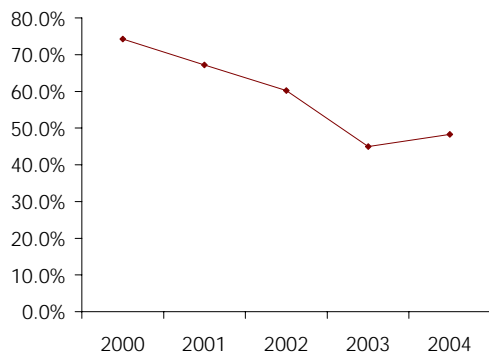
LTC Beds Per 1,000 Population 65+

2000	36.8
2001	31.3
2002	25.6
2003	21.4
2004	20.4

Beds per 1,000 Population 65+



Occupancy Rate



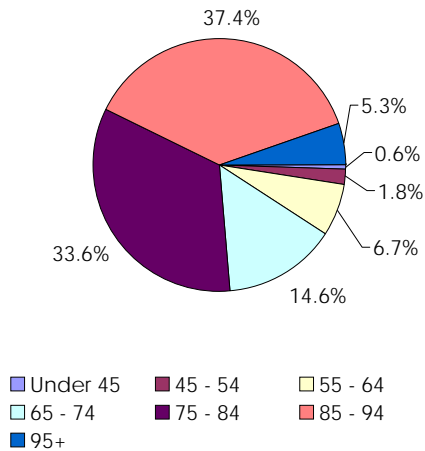
Occupancy Rate

2000	74.3%
2001	67.2%
2002	60.2%
2003	45.0%
2004	48.3%

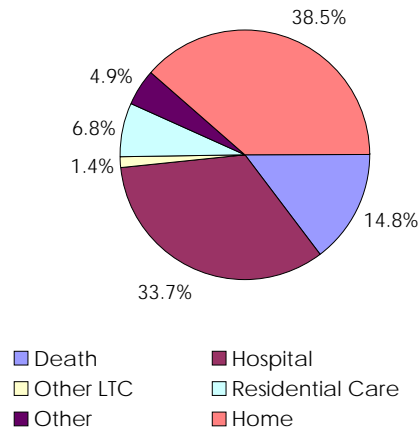
## LONG-TERM CARE FACILITIES

## Residents

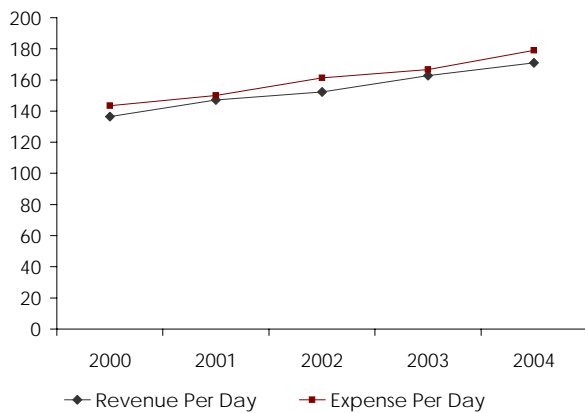
Age



Discharged to

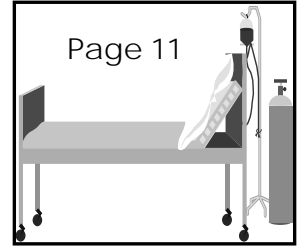
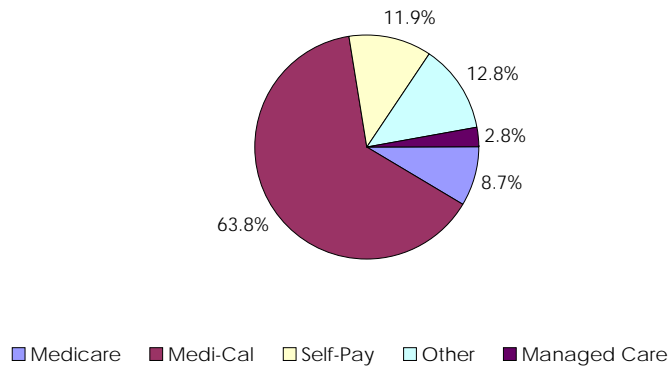


## Financial Information

Net Patient Services Revenue & Expense  
Per Census Day

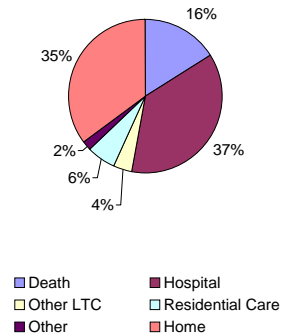
	Revenue Per Day		Expense Per Day	
2000	\$	136	\$	143
2001	\$	147	\$	150
2002	\$	152	\$	161
2003	\$	163	\$	167
2004	\$	171	\$	179

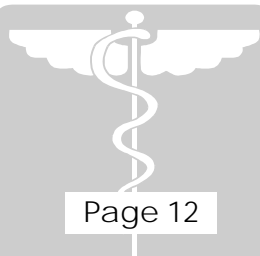
Payers



## California

Discharged to





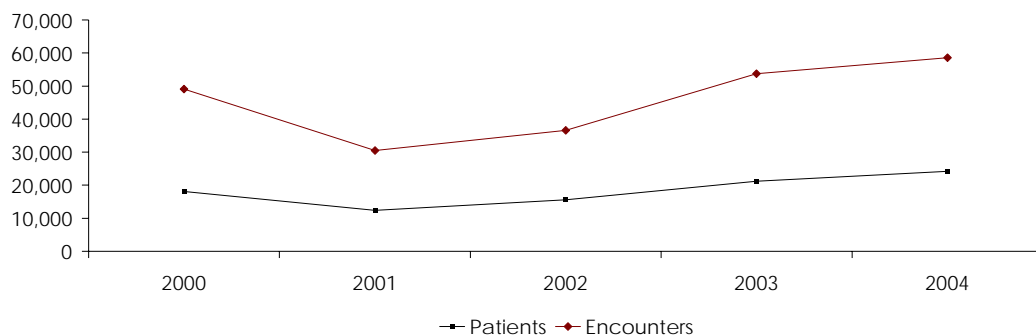
# Solano County

## Healthcare Resources

### PRIMARY CARE CLINICS

#### County Trends

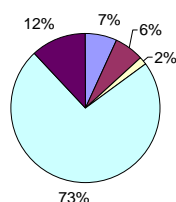
Patients



	Encounters	Patients	# Community	# Free
2000	49,084	18,148	5	0
2001	30,463	12,351	3	0
2002	36,550	15,629	4	0
2003	53,711	21,160	5	0
2004	58,541	24,244	5	0

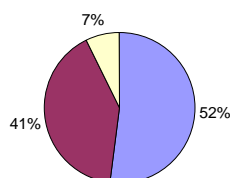
#### Race/Ethnicity - 2004

Race



Asian/Pacific Islander  
 Black  
 Native American  
 White  
 Other/Unknown

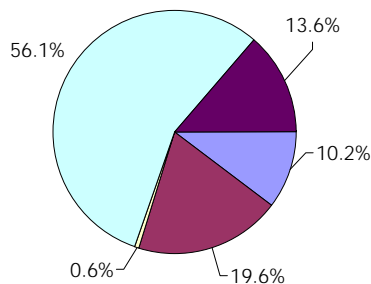
Ethnicity



Hispanic  
 Non-Hispanic  
 Unknown Ethnicity

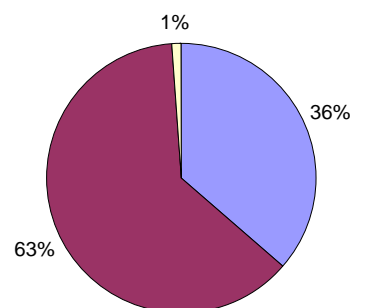
The Poverty Guidelines, issued by the Federal Department of Health and Human Services, estimate the number of persons/families living in poverty in order to determine financial eligibility for Federal programs.

Race



Asian/Pacific Islander  
 Black  
 Native American  
 White  
 Other/Unknown

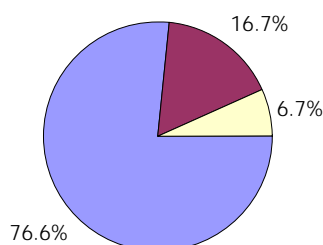
Ethnicity



Hispanic  
 Non-Hispanic  
 Unknown Ethnicity

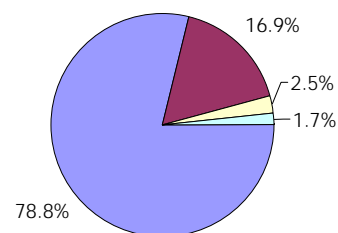
#### Economic Status (Based on Federal Poverty Levels)

1996



Below 100%  
 100 - 200%  
 Above 200%

2004



Below 100%  
 100 - 200%  
 Above 200%  
 Unknown

Non-reponders in any given year may cause fluctuations in data.

SOURCE: OSHPD Primary Care Clinic Utilization database (<http://www.oshpd.ca.gov/HQAD/Clinics/clinicsutil.htm>)

## California

### Community Clinic:

- tax-exempt non-profit organizations.

- charges are based on patient's ability to pay.

### Free Clinic:

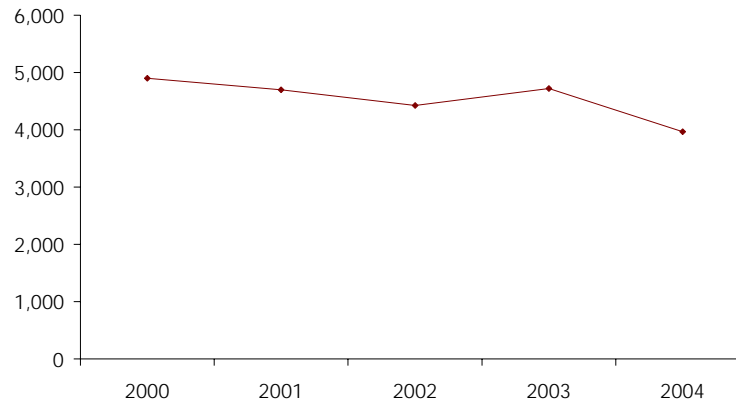
- community clinics, where patients are not charged for services or medicines.



### HOME HEALTH AGENCIES

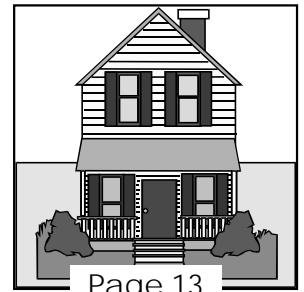
#### Statewide Trends

Unduplicated Patients



Number

2000	4,898
2001	4,700
2002	4,423
2003	4,723
2004	3,967



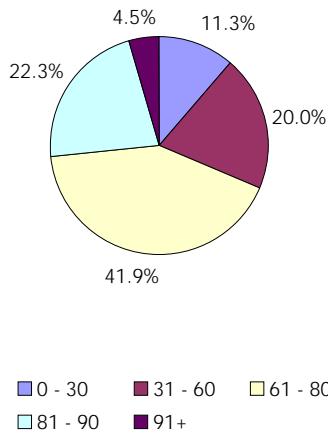
Page 13

## California

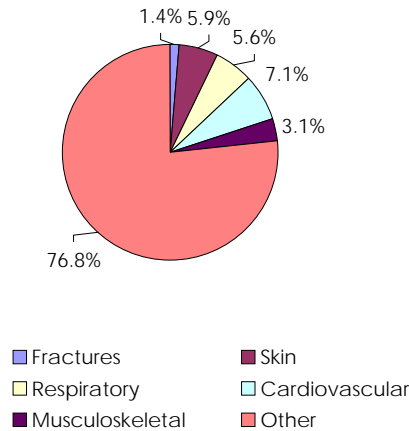
Unduplicated patient: may have been seen more than once but is counted only once as a patient.

#### Patients 2004

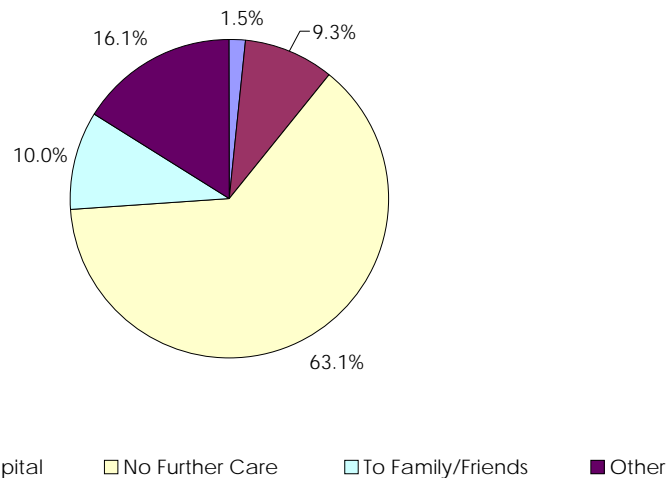
Age



Condition



#### Discharged To - 2004



Death Admit Hospital No Further Care To Family/Friends Other

Non-responders in any given year may cause fluctuations in data.

SOURCE: OSHPD Primary Care Clinic Utilization database (<http://www.oshpd.ca.gov/HQAD/Clinics/clinicsutil.htm>)

2004 - Perspectives in Healthcare



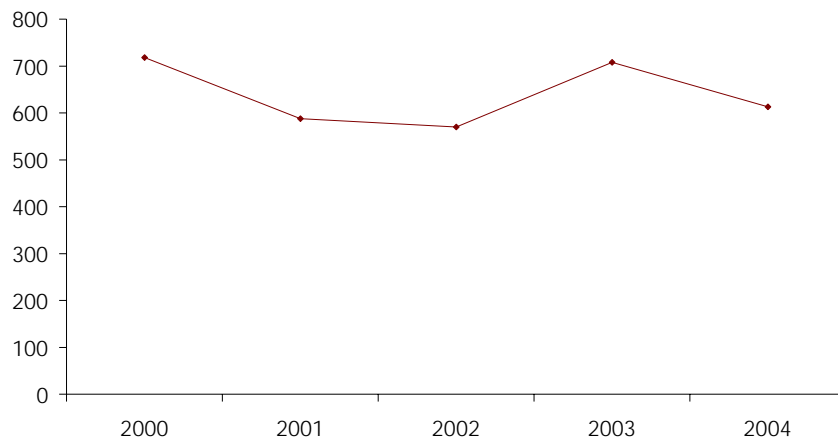
# Solano County

## Healthcare Resources

### HOSPICE

#### County Trends

Patients



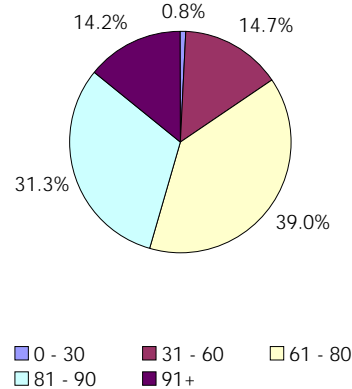
Patients	
2000	718
2001	588
2002	570
2003	708
2004	613

## California

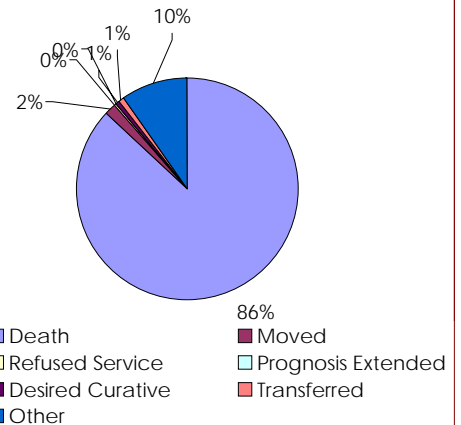
**Hospice:** pallative care to support a patient in the last phases of life due to the existence of a terminal disease.

#### Patients 2004

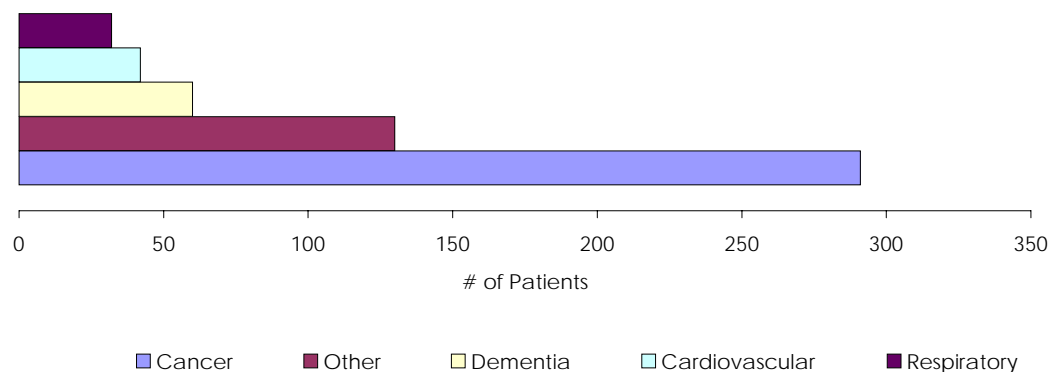
Age



Discharged to



#### Conditions Requiring Hospice Care - 2004





# HOSPITALIZATION CHARACTERISTICS

## **Inpatient Overview**

Trends

Demographics

Admits/Dispositions

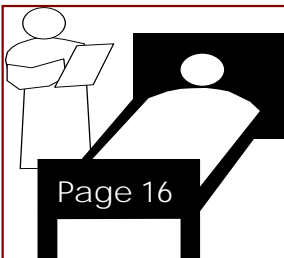


## **Clinical Overview**

Types of Hospitalizations/Diagnosis

Types of Principal Procedures

Injuries/Types/Types by Age Group



# Solano County

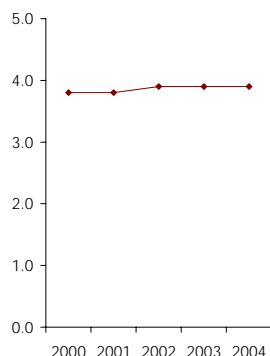
## Hospitalization Characteristics

### INPATIENT OVERVIEW

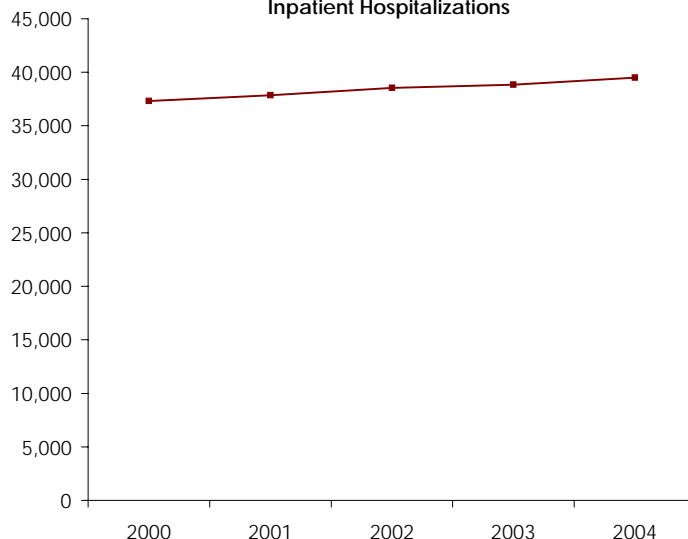
#### County Trends

#### California

Hospitalizations (Millions)



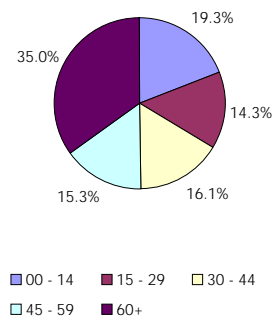
Inpatient Hospitalizations



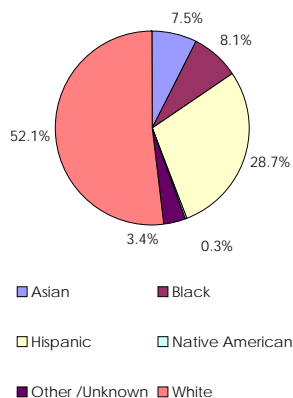
Inpatients

Year	Inpatients
2000	37,305
2001	37,867
2002	38,548
2003	38,855
2004	39,491

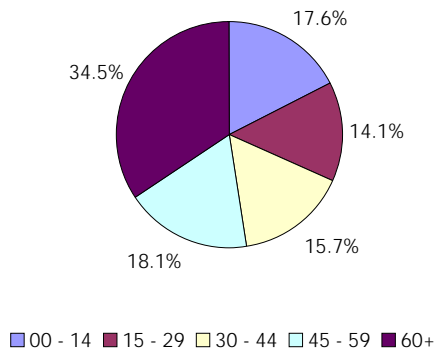
Age 2004



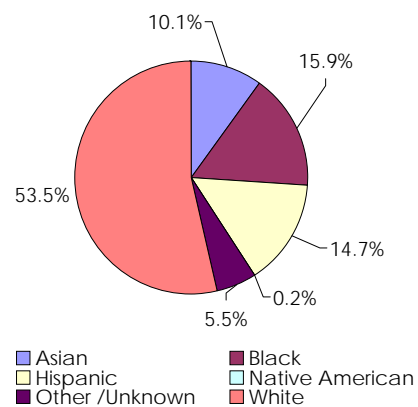
Race/Ethnicity 2004



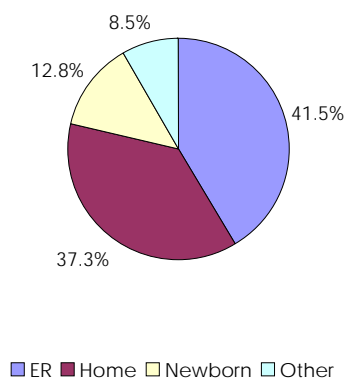
Age



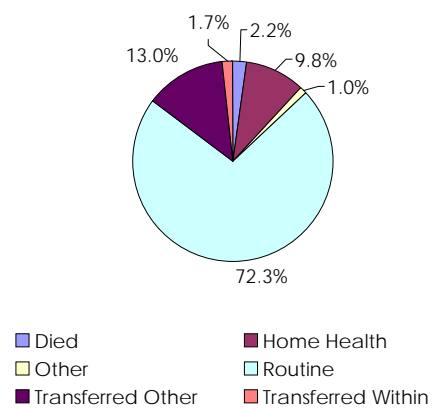
Race/Ethnicity

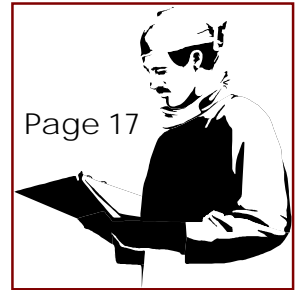


Admitted From

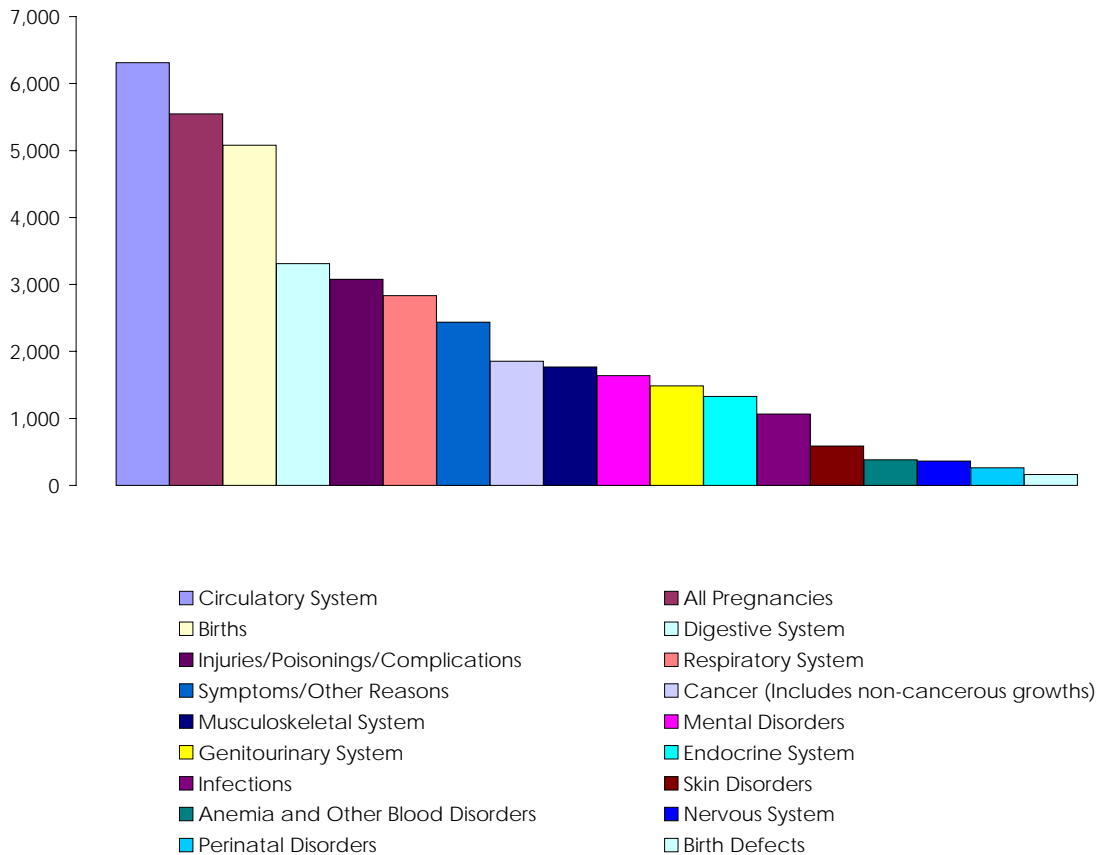


Discharged to





## Types of Principal Diagnoses 2004

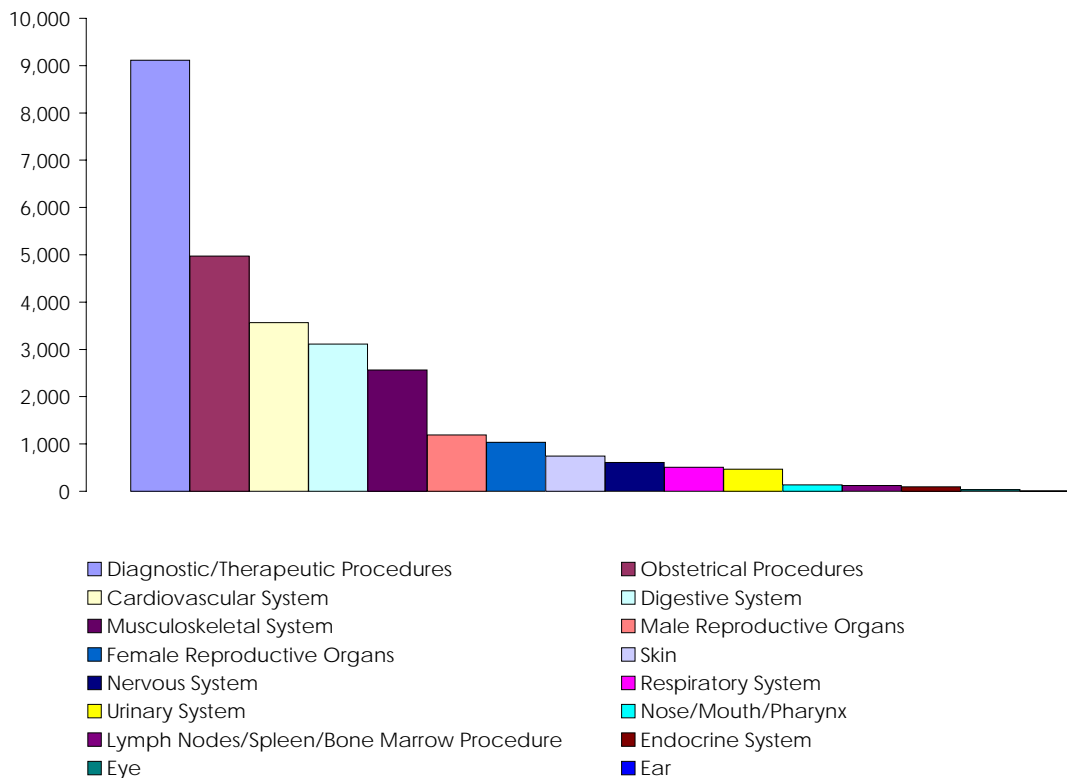


## California

Pregnancies/births account for 28.6% of hospital discharges from facilities in California.

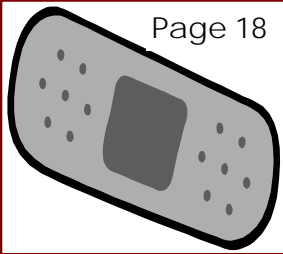
Circulatory and digestive system disorders and symptoms/other reasons account for the top three diagnostic categories excluding pregnancies and births.

## Types of Principal Procedures 2004



Obstetrical procedures account for 21.6% of hospital inpatient principal procedures performed in California facilities.

Principal procedures performed for diagnostic/therapeutic, digestive, and cardiovascular systems are the top three procedure categories for hospital discharges from California facilities, excluding obstetrical procedures.

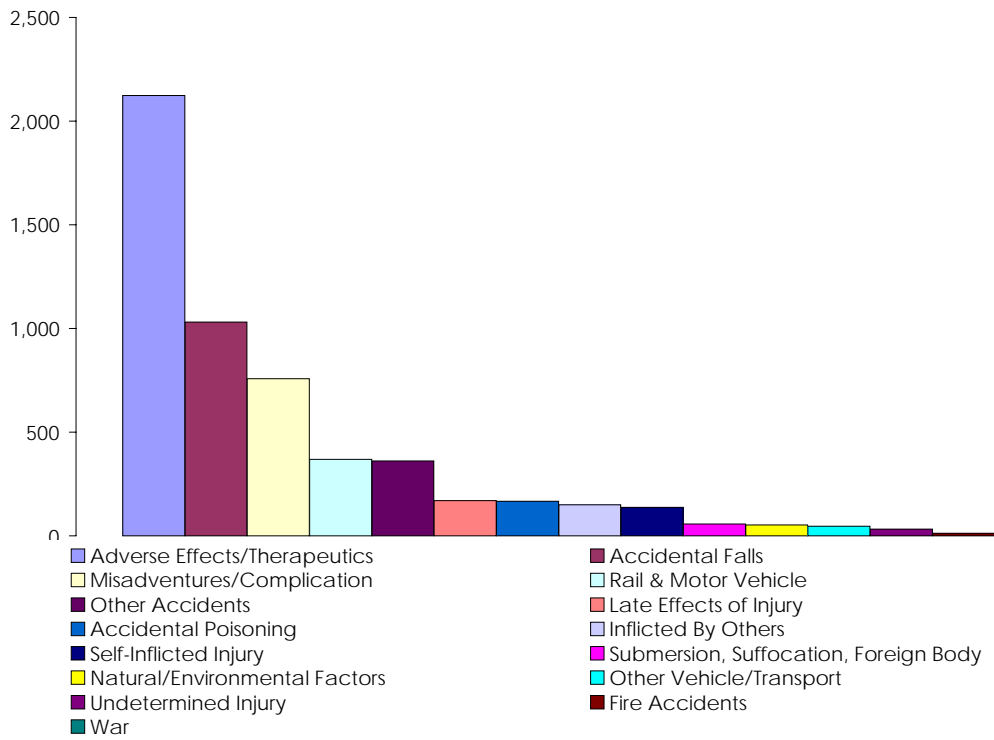


# Solano County

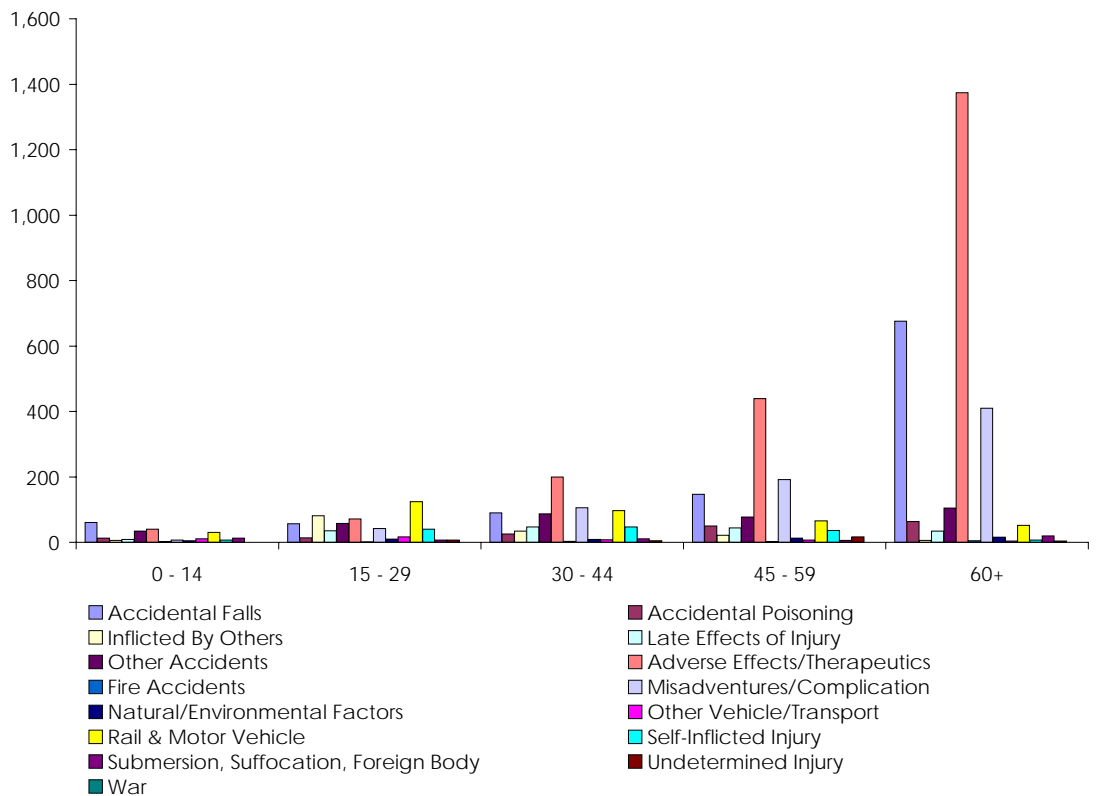
## Hospitalization Characteristics

### CLINICAL OVERVIEW

#### Types of Injuries 2004



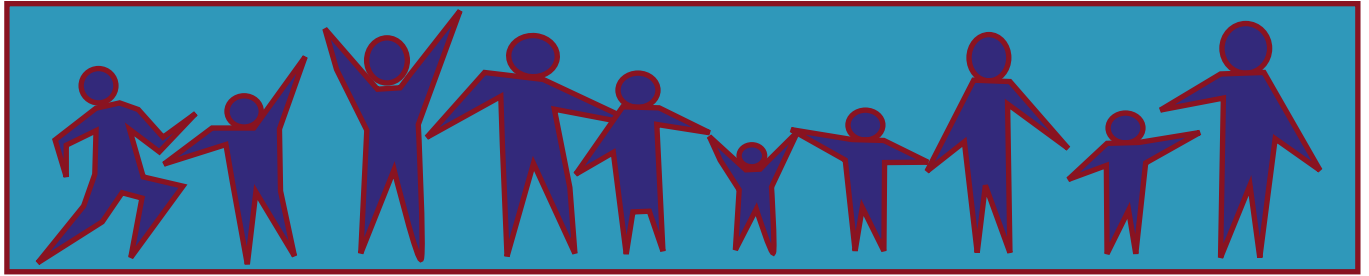
#### Types of Injuries by Age 2004



## California

Adverse effects of medications, accidental falls, and misadventures /complications are the top three principal causes of injuries at California facilities.

In California facilities, patients age 60+ represent 69.6% of discharge records for accidental falls and 64.6% of discharge records for adverse effects of medications.



# S P E C I F I C T R E N D S

## Selected Conditions

- Births & Deliveries
- High-risk Deliveries
- Asthma
- Cancer
- HIV

## Selected Procedures

- Cardiac Bypass
- Mastectomy
- Prostatectomy

## Selected Injuries

- Auto Injuries
- Drug Poisonings
- Gunshot Injuries

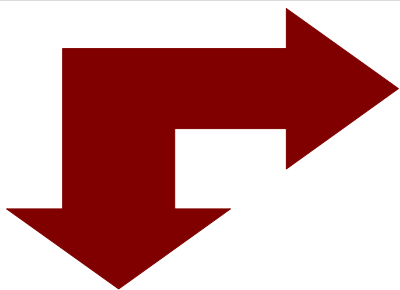


# Solano County

## Specific Hospitalization Trends

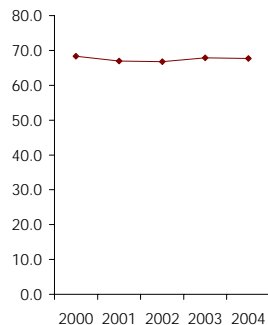
### BIRTHS & DELIVERIES

#### County Trends

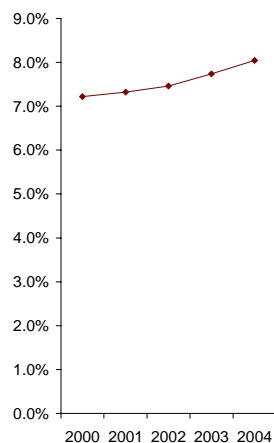


#### California

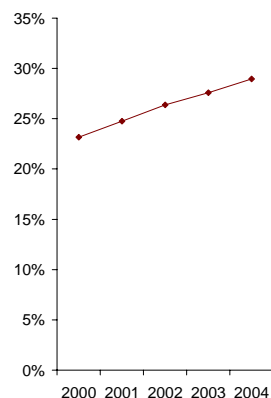
Fertility Rate Per 1,000  
(Women between  
15 - 44 years)



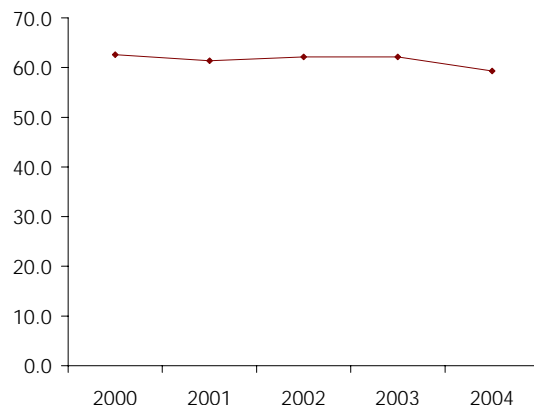
% of Premature Births



% of Cesarean Section  
Deliveries



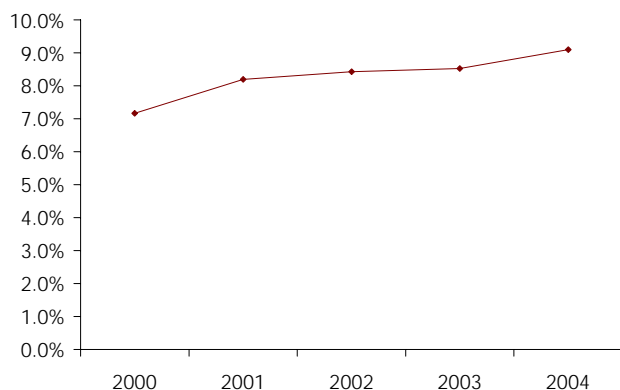
Fertility Rate Per 1,000  
(Women between 15 -44 years)



	County Births	Fertility Rate
2000	5,371	62.6
2001	5,273	61.4
2002	5,328	62.2
2003	5,329	62.1
2004	5,078	59.3

#### Premature Births

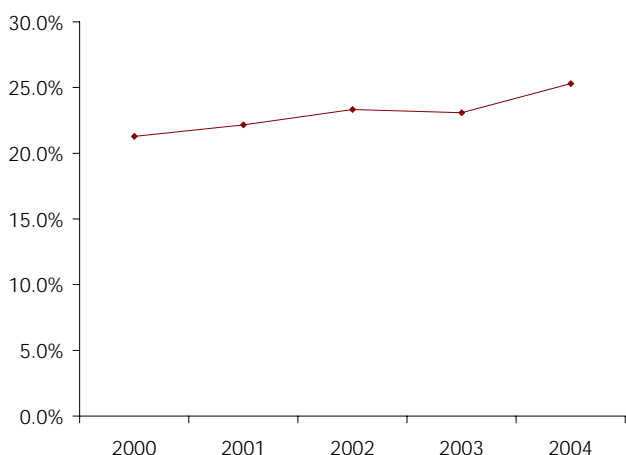
% of Premature Births



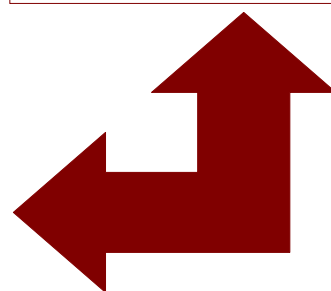
	Premature Births	% of Total Births
2000	385	7.2%
2001	432	8.2%
2002	449	8.4%
2003	454	8.5%
2004	462	9.1%

#### Cesarean Section Deliveries

% of Cesarean Section Deliveries



	C-Sections	% of All Deliveries
2000	1,143	21.3%
2001	1,169	22.2%
2002	1,243	23.3%
2003	1,230	23.1%
2004	1,285	25.3%

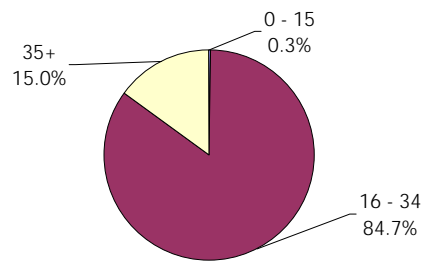






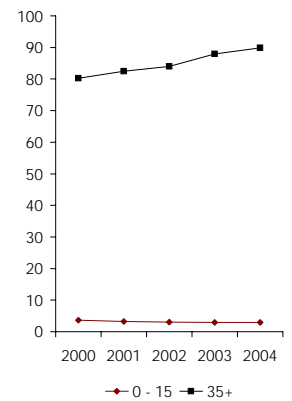
Year	0 - 15		16 - 34		35+	
	#	%	#	%	#	%
2000	40	0.7%	4,587	85.9%	710	13.3%
2001	28	0.5%	4,411	84.6%	777	14.9%
2002	25	0.5%	4,490	85.2%	754	14.3%
2003	27	0.5%	4,420	84.3%	797	15.2%
2004	15	0.3%	4,242	84.7%	752	15.0%

**All Deliveries:  
Mother's Age At Delivery, 2004**

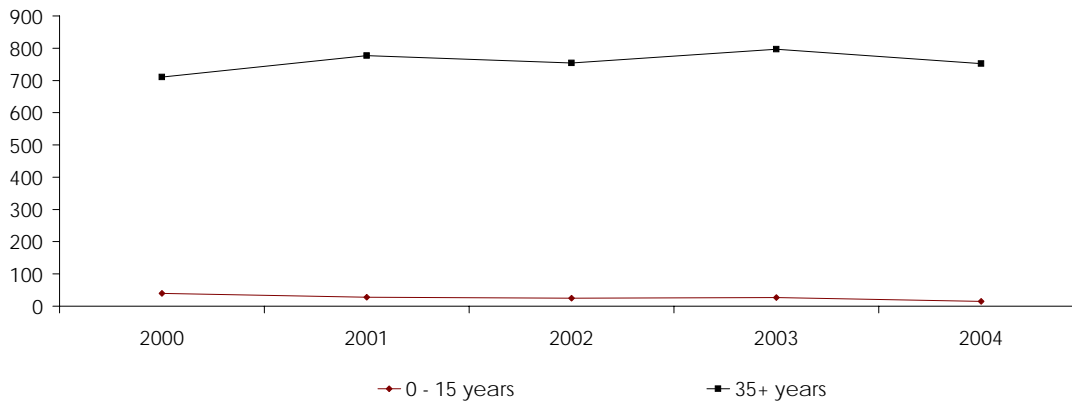


## California

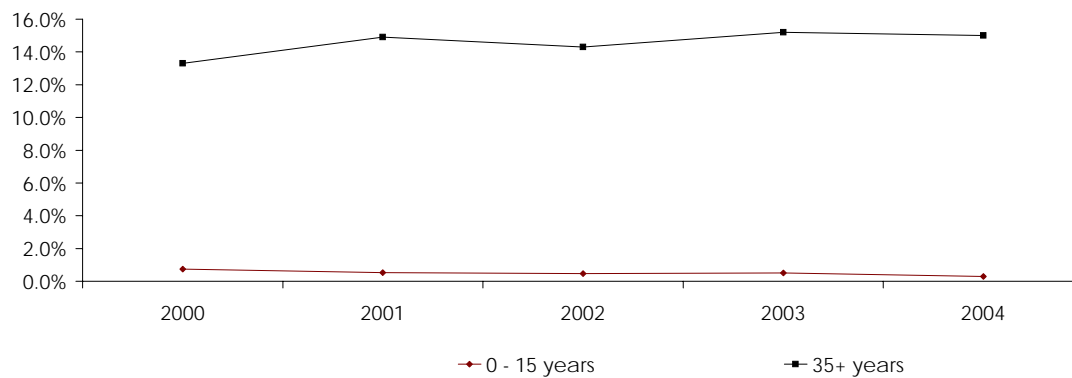
**High-Risk Deliveries  
(thousands)**



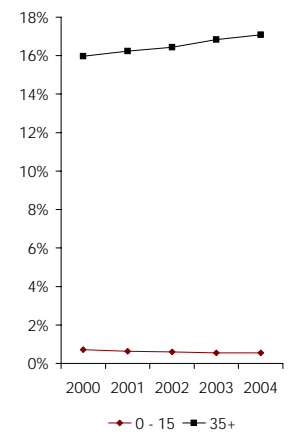
**High-Risk Deliveries**

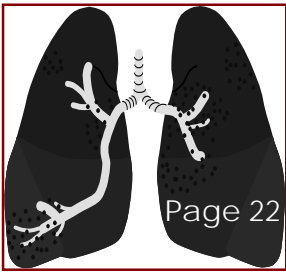


**High-Risk Deliveries, % of All Deliveries**



**High-Risk Deliveries  
Percent**





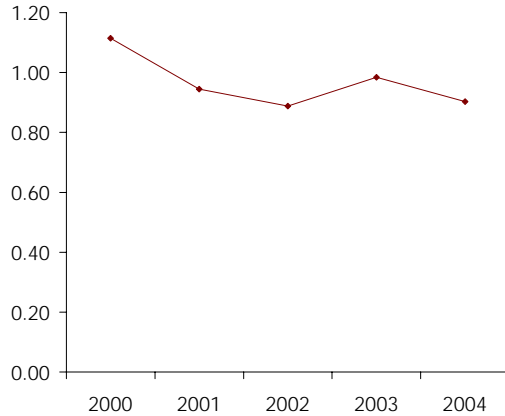
# Solano County

## Specific Hospitalization Trends

### ASTHMA\*

#### County Trends

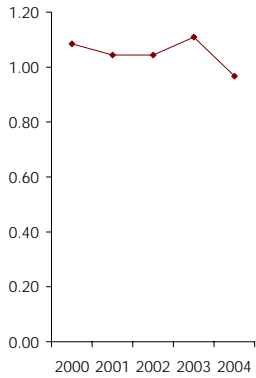
Asthma Hospitalizations  
(Age-Adjusted Rate Per 1,000 Pop.)



	County Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop	Statewide Age-Adjusted Rate Per 1,000 Pop
2000	435	1.11	1.08
2001	379	0.95	1.04
2002	365	0.89	1.04
2003	405	0.98	1.11
2004	375	0.90	0.97

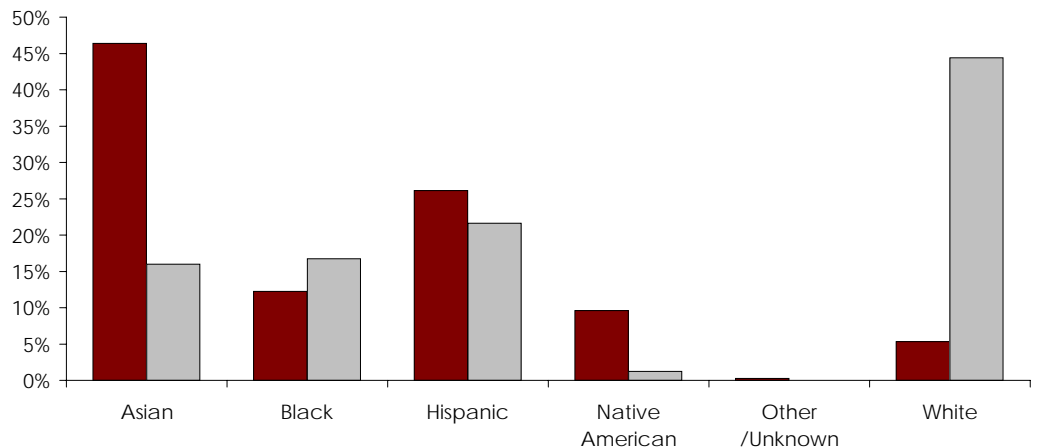
## California

Asthma Hospitalizations  
(Age-Adjusted Rate Per 1,000 Pop.)



#### Patients 2004

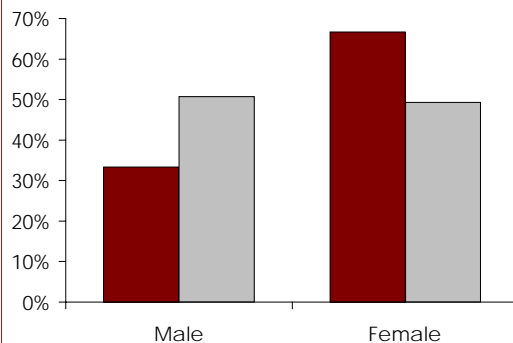
##### Race/Ethnicity



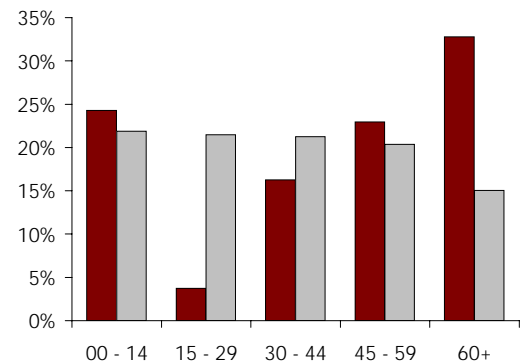
■ % of Asthma Patients

■ % of County Residents

##### Gender



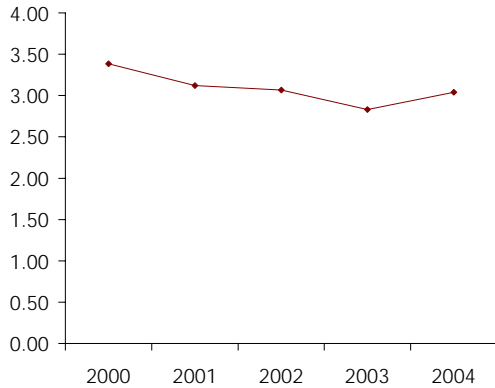
##### Age



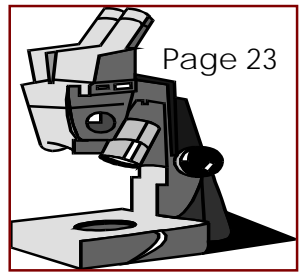
### CANCER\*

#### County Trends

Cancer Hospitalizations  
(Age-Adjusted Rate Per 1,000 Pop.)

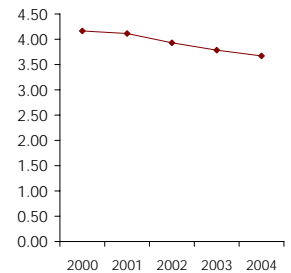


	County Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop	Statewide Age-Adjusted Rate Per 1,000 Pop
2000	1,164	3.38	4.17
2001	1,156	3.12	4.11
2002	1,183	3.07	3.93
2003	1,125	2.83	3.78
2004	1,255	3.04	3.67



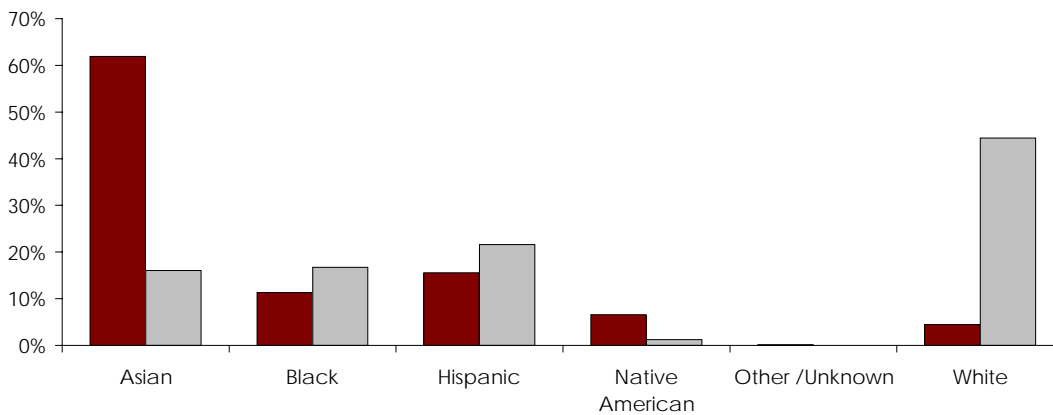
### California

Cancer Hospitalizations  
(Age-Adjusted Rate Per 1,000 Pop.)



#### Patients 2004

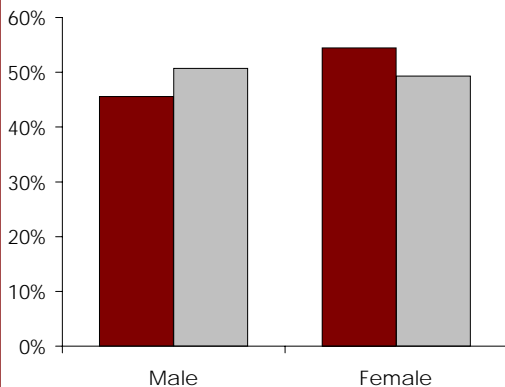
##### Race/Ethnicity



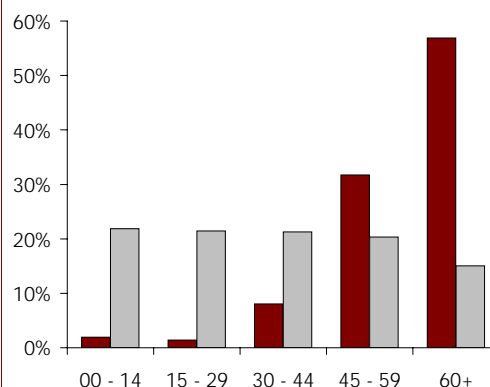
■ % of Cancer Patients

■ % of County Residents

##### Gender



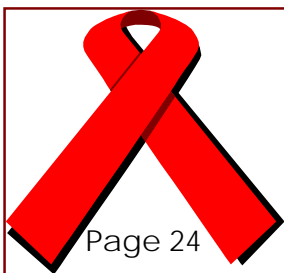
##### Age



\*Based on Principal Diagnosis

SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm>)

Demographic data from California Department of Finance. ([http://www.dof.ca.gov/html/Demograp/DRU\\_datafiles/DRU\\_datafiles.htm](http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm))



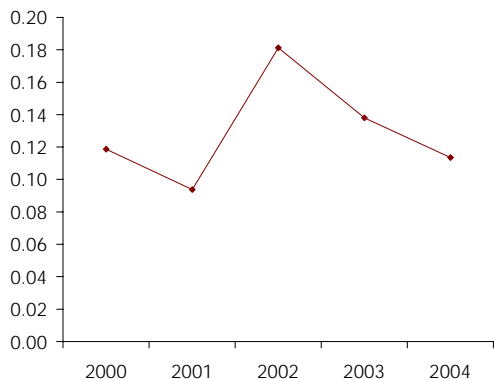
# Solano County

## Specific Hospitalization Trends

HIV\*

### County Trends

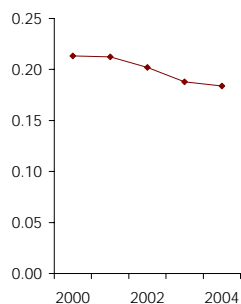
HIV Hospitalizations  
(Age-Adjusted Rate Per 1,000 Pop.)



	County Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop	Statewide Age-Adjusted Rate Per 1,000 Pop
2000	48	0.12	0.21
2001	38	0.09	0.21
2002	75	0.18	0.20
2003	58	0.14	0.19
2004	49	0.11	0.18

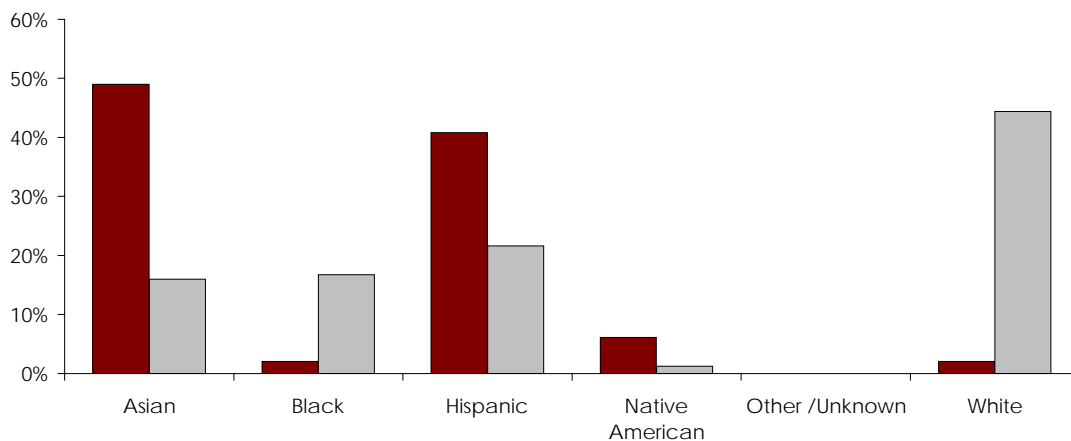
## California

HIV Hospitalizations  
(Age-Adjusted Rate Per 1,000 Pop.)



### Patients 2004

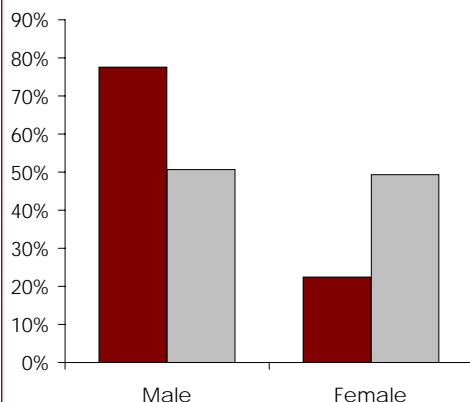
#### Race/Ethnicity



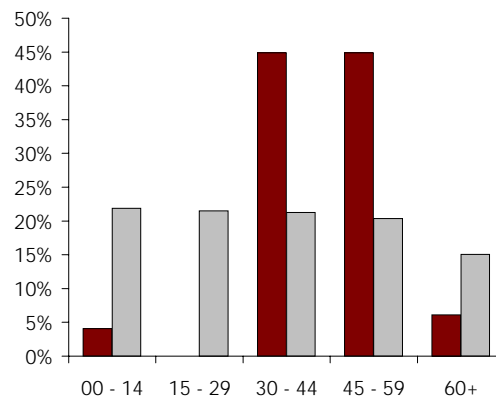
■ % of HIV Patients

■ % of County Residents

#### Gender



#### Age



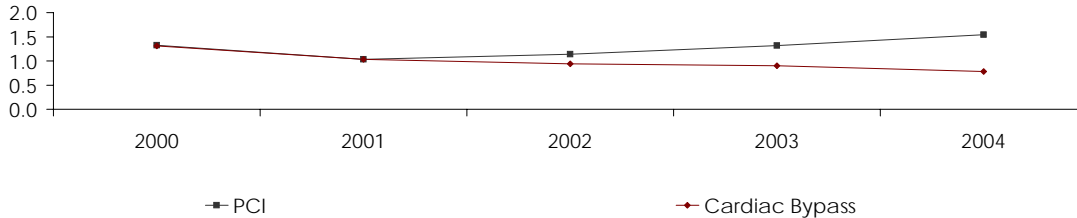
\*Based on Principal Diagnosis

SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm>)  
Demographic data from California Department of Finance. ([http://www.dof.ca.gov/html/Demograp/DRU\\_datafiles/DRU\\_datafiles.htm](http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm))

### SELECTED CARDIAC PROCEDURES\*

#### County Trends

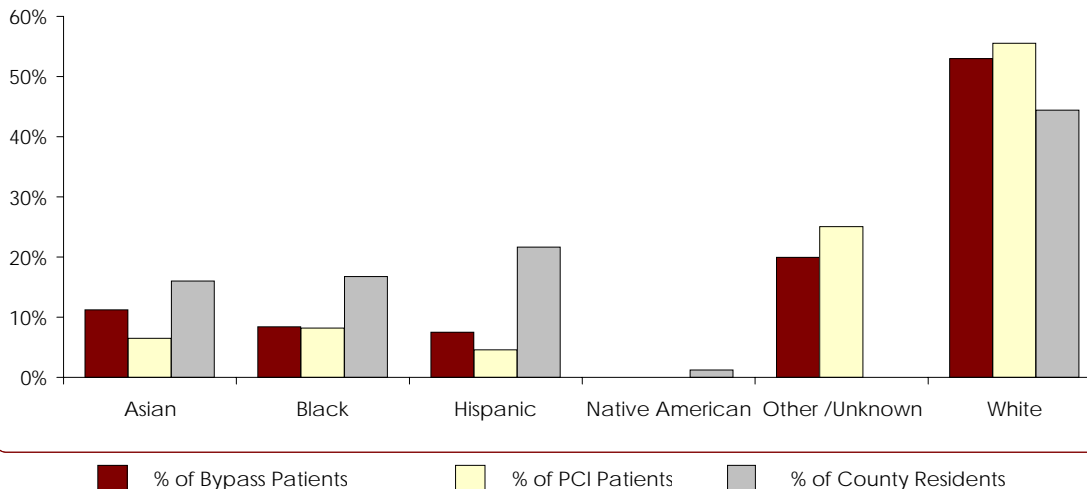
Percutaneous Coronary Intervention (PCI)  
& Cardiac Bypass Hospitalizations  
(Age-Adjusted Rate Per 1,000 Pop.)



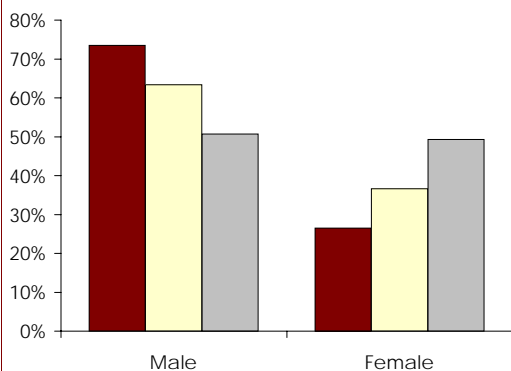
	County PCI Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop	Statewide Age-Adjusted Rate Per 1,000 Pop	County Cardiac Bypass Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop	Statewide Age-Adjusted Rate Per 1,000 Pop
2000	457	1.33	1.54	446	1.31	0.91
2001	382	1.04	1.59	380	1.03	0.81
2002	436	1.14	1.57	361	0.94	0.73
2003	519	1.32	1.50	353	0.90	0.62
2004	634	1.54	1.62	321	0.78	0.55

#### Patients 2004

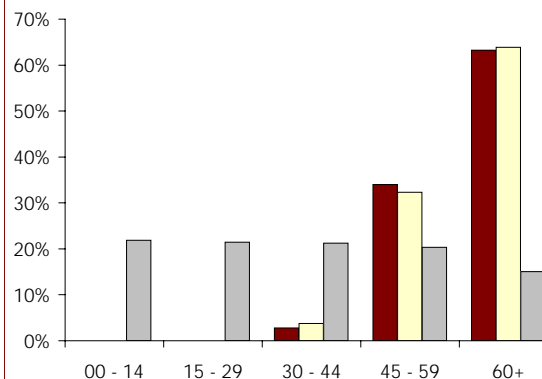
##### Race/Ethnicity



##### Gender



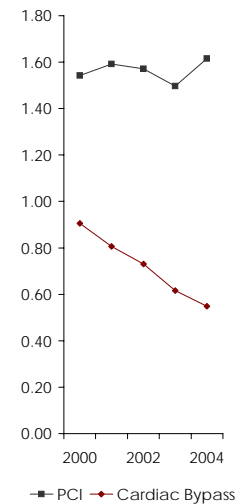
##### Age



Page 25

## California

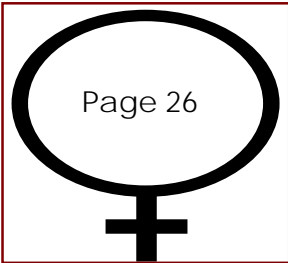
Percutaneous Coronary Intervention (PCI) & Cardiac  
Bypass Hospitalizations  
(Age-Adjusted Rate Per  
1,000 Pop.)



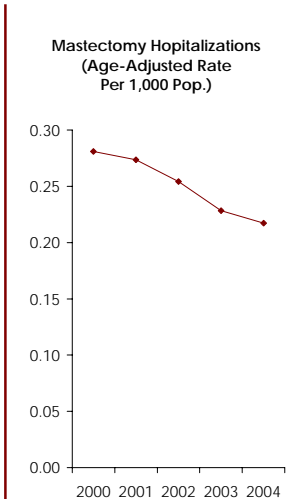
\*Based on Principal Diagnosis

SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm>)

Demographic data from California Department of Finance. ([http://www.dof.ca.gov/html/Demograp/DRU\\_datafiles/DRU\\_datafiles.htm](http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm))



## California

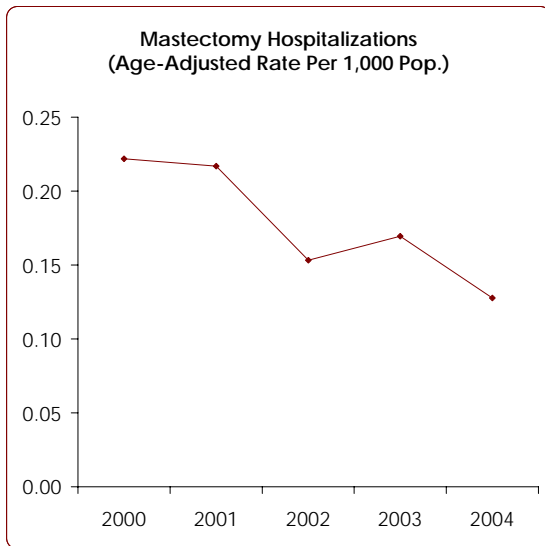


## Solano County

### Specific Hospitalization Trends

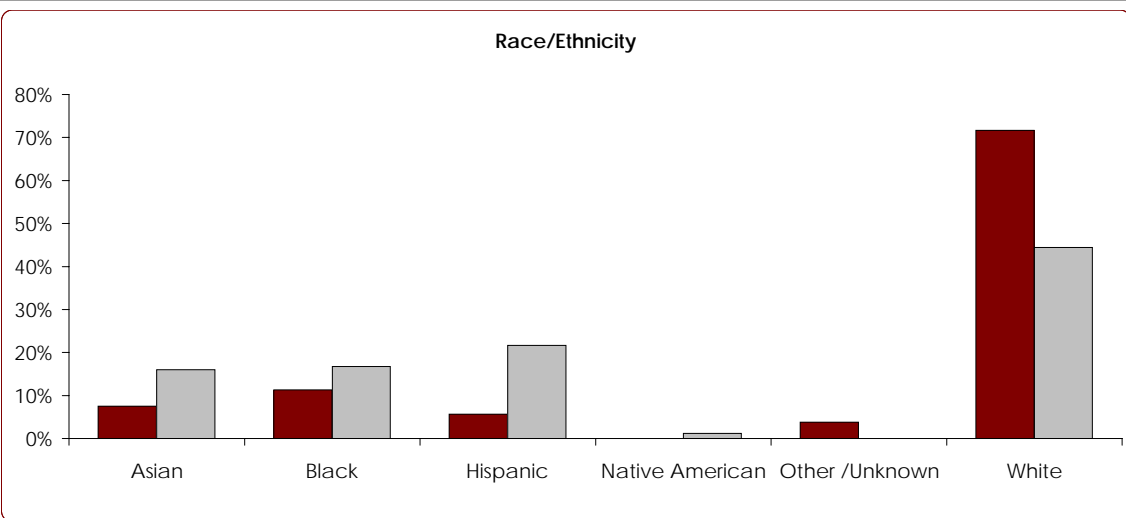
#### MASTECTOMY\*

##### County Trends



	County Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop	Statewide Age-Adjusted Rate Per 1,000 Pop
2000	79	0.22	0.28
2001	83	0.22	0.27
2002	60	0.15	0.25
2003	70	0.17	0.23
2004	53	0.13	0.22

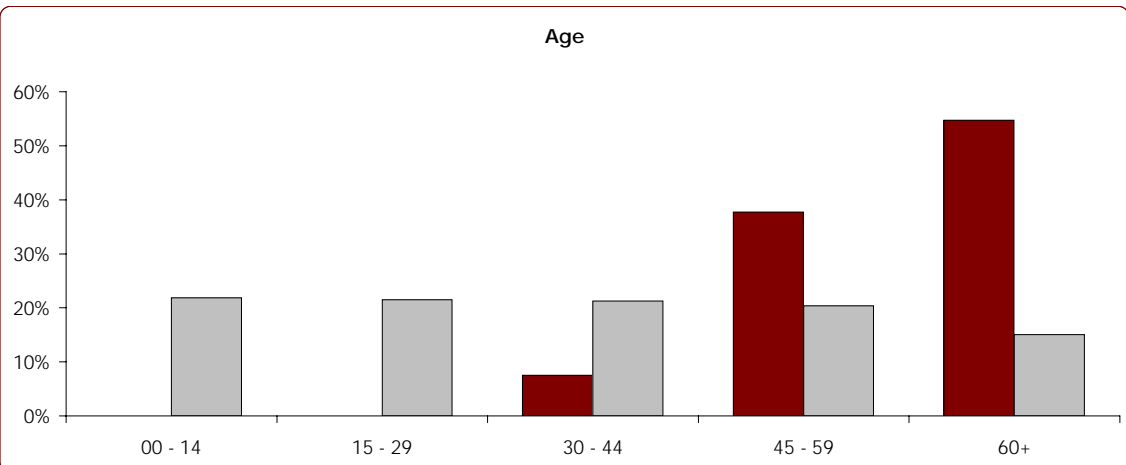
##### Patients 2004



% of Mastectomy Patients



% of County Residents



\*Based on Principal Procedure

SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm>)  
Demographic data from California Department of Finance. ([http://www.dof.ca.gov/html/Demograp/DRU\\_datafiles/DRU\\_datafiles.htm](http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm))

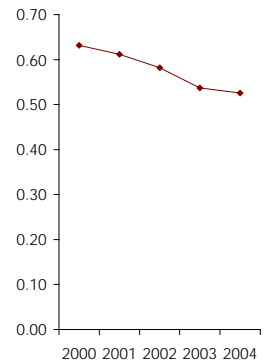
## PROSTATECTOMY\*

## County Trends

Prostatectomy Hospitalizations  
(Age-Adjusted Rate Per 1,000 Pop.)

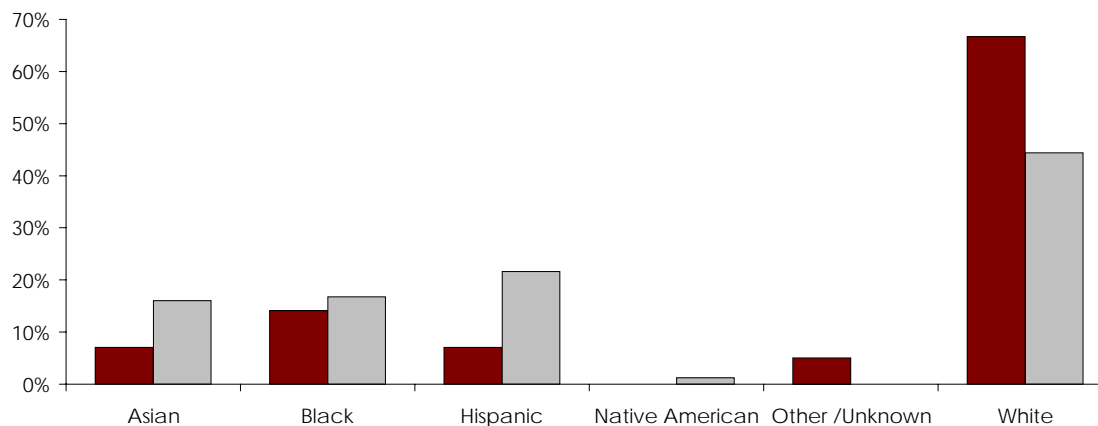
	County Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop	Statewide Age-Adjusted Rate Per 1,000 Pop
2000	120	0.36	0.63
2001	107	0.30	0.61
2002	90	0.24	0.58
2003	99	0.26	0.54
2004	99	0.24	0.53

## California

Prostatectomy Hospitalizations  
(Age-Adjusted Rate Per 1,000 Pop.)

## Patients 2004

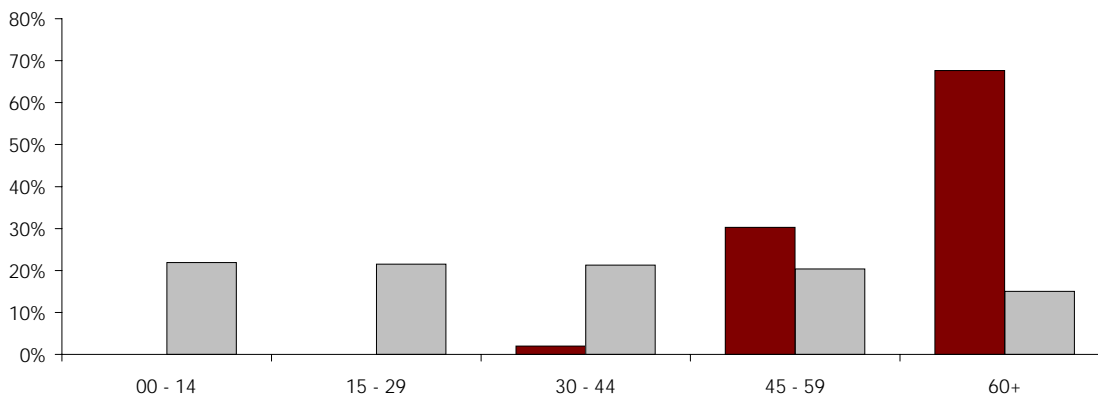
## Race/Ethnicity



■ % of Prostatectomy Patients

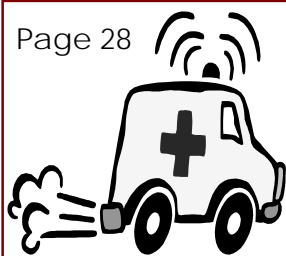
■ % of County Residents

## Age



\*Based on Principal Diagnosis

SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshpd.ca.gov/HQAD/PatientLevel/Index.htm>)Demographic data from California Department of Finance. ([http://www.dof.ca.gov/html/Demograp/DRU\\_datafiles/DRU\\_datafiles.htm](http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm))



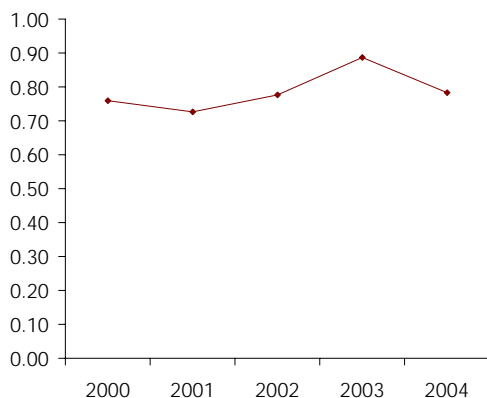
# Solano County

## Specific Hospitalization Trends

### AUTO INJURY\*

#### County Trends

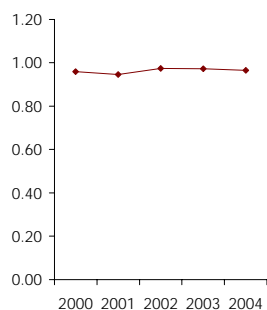
Auto Injury Hospitalizations  
(Age-Adjusted Rate Per 1,000 Pop.)



	County Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop	Statewide Age-Adjusted Rate Per 1,000 Pop
2000	298	0.76	0.96
2001	294	0.73	0.95
2002	318	0.78	0.97
2003	368	0.89	0.97
2004	329	0.78	0.97

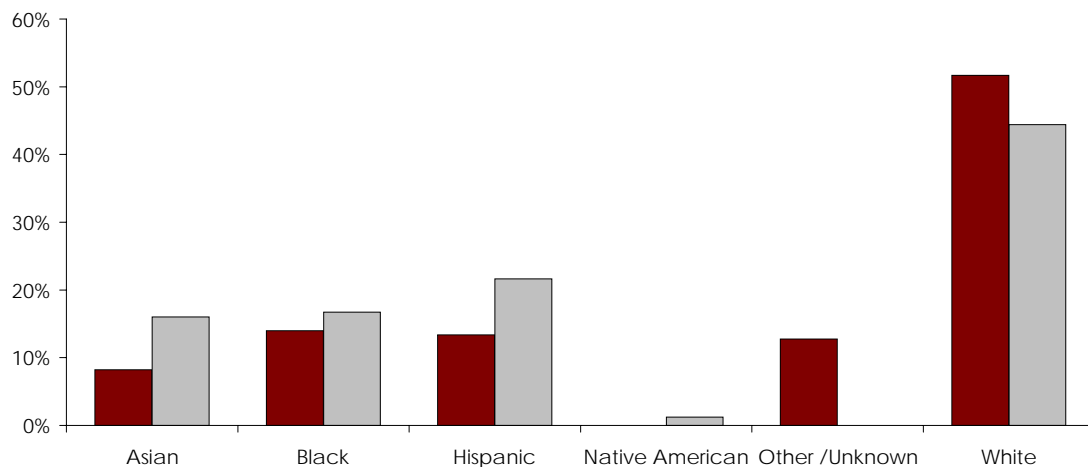
## California

Auto Injury Hospitalizations  
(Age-Adjusted Rate Per 1,000 Pop.)



#### Patients 2004

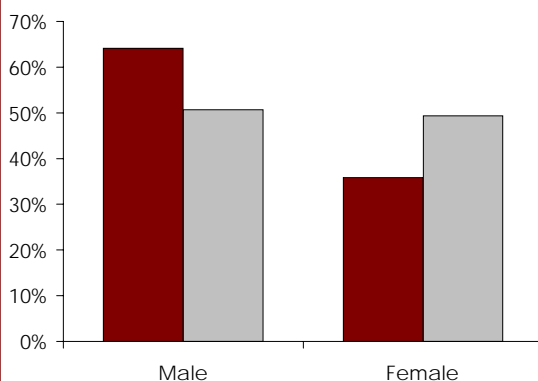
##### Race/Ethnicity



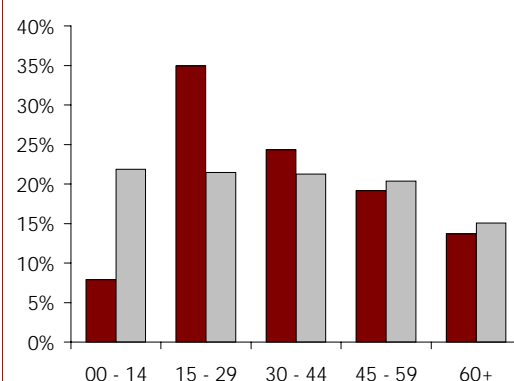
■ % of Auto Injury Patients

■ % of County Residents

##### Gender



##### Age



\*Based on first event causing hospitalization

SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm>)

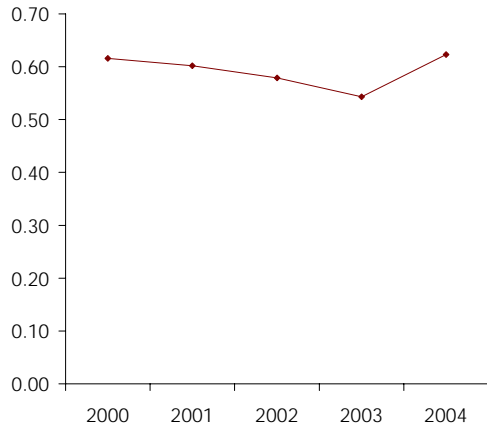
Demographic data from California Department of Finance. ([http://www.dof.ca.gov/html/Demograp/DRU\\_datafiles/DRU\\_datafiles.htm](http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm))



### DRUG POISONING\*

#### County Trends

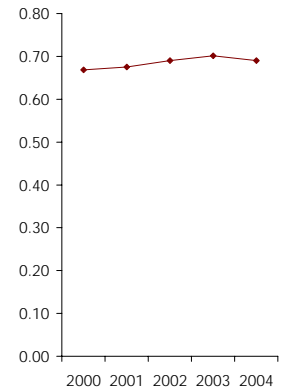
Drug Poisoning Hospitalizations  
(Age-Adjusted Rate Per 1,000 Pop.)



County	County Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop	Statewide Age-Adjusted Rate Per 1,000 Pop
2000	234	0.62	0.67
2001	240	0.60	0.68
2002	236	0.58	0.69
2003	224	0.54	0.70
2004	264	0.62	0.69

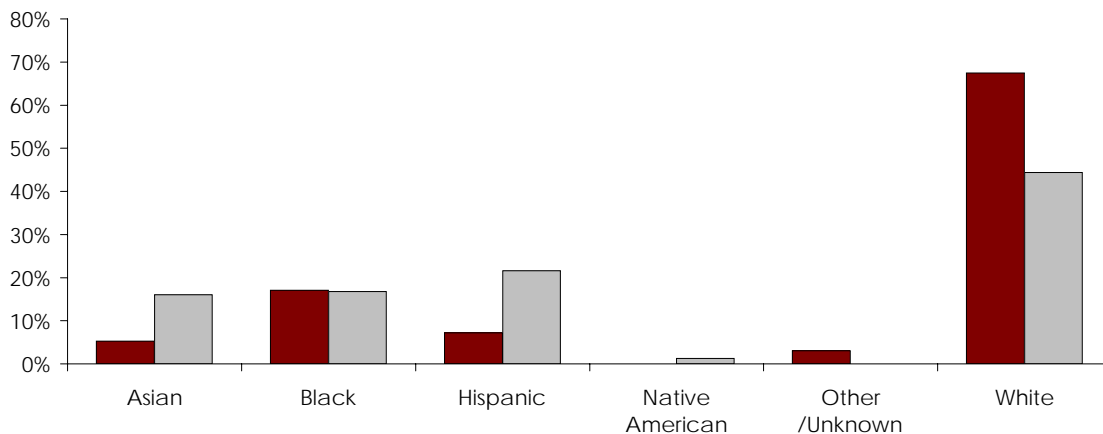
#### California

Drug Poisoning Hospitalizations  
(Age-Adjusted Rate Per 1,000 Pop.)



#### Patients 2004

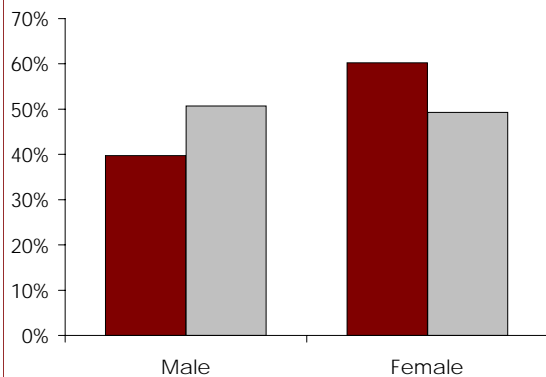
##### Race/Ethnicity



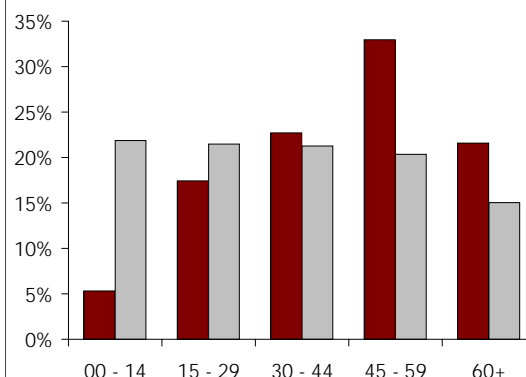
■ % of Drug Poisoning Patients

■ % of County Residents

##### Gender



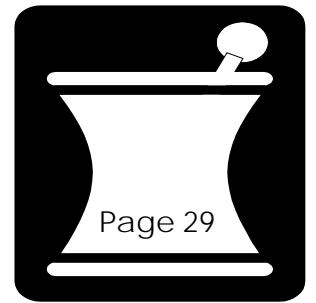
##### Age



\*Based on first event causing hospitalization

SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm>)

Demographic data from California Department of Finance. ([http://www.dof.ca.gov/html/Demograp/DRU\\_datafiles/DRU\\_datafiles.htm](http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm))





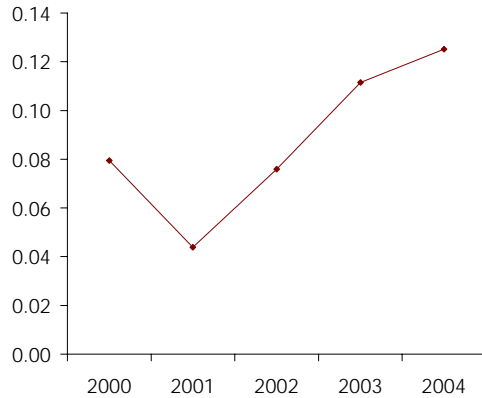
# Solano County

## Specific Hospitalization Trends

### GUNSHOT INJURIES\*

#### County Trends

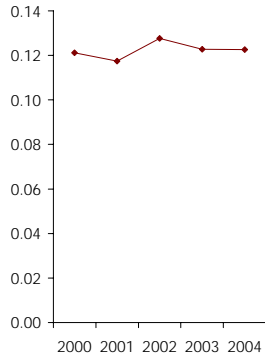
Gunshot Injury Hospitalizations  
(Age-Adjusted Rate Per 1,000 Pop.)



	County Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop	Statewide Age-Adjusted Rate Per 1,000 Pop
2000	32	0.08	0.12
2001	18	0.04	0.12
2002	32	0.08	0.13
2003	46	0.11	0.12
2004	52	0.13	0.12

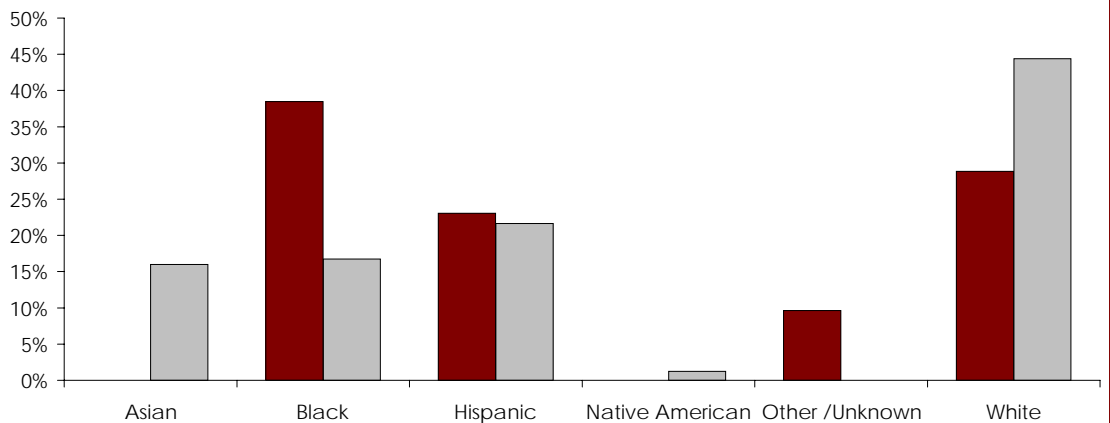
## California

Gunshot Injuries  
(Age-Adjusted Rate Per 1,000 Pop.)



#### Patients 2004

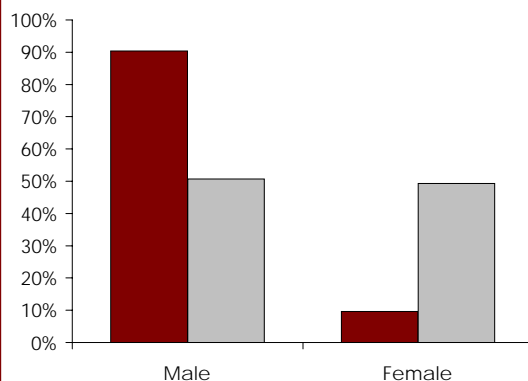
##### Race/Ethnicity



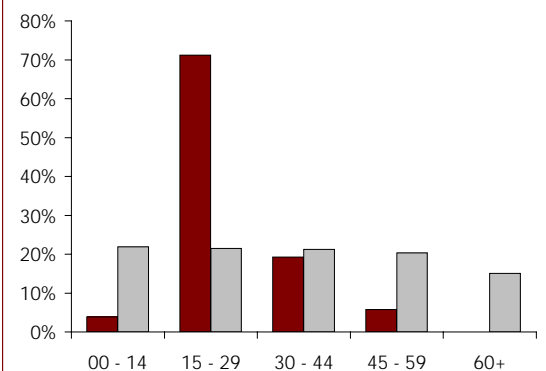
■ % of Gunshot Injury Patients

■ % of County Residents

##### Gender



##### Age



\*Based on first event causing hospitalization

SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm>)  
Demographic data from California Department of Finance. ([http://www.dof.ca.gov/html/Demograp/DRU\\_datafiles/DRU\\_datafiles.htm](http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm))



# INDIVIDUAL HOSPITAL

## FINANCIAL & UTILIZATION REPORTS

Ownership  
Type of Hospital  
Type of Care  
Available Beds/Occupancy Rate  
Average Length of Stay/Discharges/Outpatient Visits  
Emergency Department Utilization  
Income Statement  
Income Statement Per Adjusted Patient Day

## Financial &amp; Utilization Information 2004

Facility Name	CALIFORNIA SPECIALTY HOSPITAL	KAISER FDN HOSP REHAB CTR - VALLEJO	NORTH BAY MEDICAL CENTER
Ownership	NON-PROFIT	NON-PROFIT	NON-PROFIT
Type of Hospital	COMPARABLE	KAISER	COMPARABLE
Type of Care	PSYCHIATRIC	GENERAL ACUTE	GENERAL ACUTE
Teaching/Rural	N/A	N/A	N/A
Available Beds	61	287	100
Occupancy Rate	80.8%	78.1%	69.6%
Patient Days	18,046	82,011	25,476
Average Length of Stay	8.2	5.2	4.5
Total Discharges	2,213	15,892	5,722
Outpatient Visits	2,165	49,151	144,164

<b>Emergency Department</b>			
EMS Level	---	Basic	Basic
EMS Stations	-	26	19
Total EMS Visits	-	32,107	29,359
Non-Emergency EMS Visits	-	13,587	11,502
Non-Urgent EMS Visits	-	191	1,432
Urgent EMS Visits	-	7,342	10,070
Moderate EMS Visits	-	23,616	8,681
Severe EMS Visits	-	958	4,990
Critical EMS Visits	-	-	4,186
% of Visits Resulting in Admit	0.0%	24.6%	9.5%
Registered-Left w/o Treatment	-	358	1,936

<b>Income Statement</b>			
Gross Patient Revenue	\$38,080,447	\$0	\$472,238,729
-Deductions from Revenue	\$25,102,671	\$0	\$378,612,826
+Capitation Premium Revenue	\$0	\$0	\$17,042,087
Net Patient Revenue	\$12,977,776	\$0	\$110,667,990
+Other Operating Revenue	\$197,364	\$0	\$1,310,840
Total Operating Revenue	\$13,175,140	\$0	\$111,978,830
-Operating Expense	\$13,144,094	\$0	\$133,532,168
Net from Operations	\$31,046	\$0	-\$21,553,338
+Non-Operating Revenue	\$0	\$0	\$4,960,913
-Non-Operating Expense	\$0	\$0	\$782,017
-Income Taxes	\$0	\$0	\$0
-Extraordinary Items	\$0	\$0	\$0
Net Income	\$31,046	\$0	-\$17,374,442

<b>Per Adjusted Day</b>			
Gross Patient Revenue	\$2,031	\$0	\$11,489
-Deductions from Revenue	\$1,339	\$0	\$9,212
+Capitation Premium Revenue	\$0	\$0	\$415
Net Patient Revenue	\$692	\$0	\$2,693
+Other Operating Revenue	\$11	\$0	\$32
Total Operating Revenue	\$703	\$0	\$2,724
-Operating Expense	\$701	\$0	\$3,249
Net from Operations	\$2	\$0	-\$524
+Non-Operating Revenue	\$0	\$0	\$121
-Non-Operating Expense	\$0	\$0	\$19
-Income Taxes	\$0	\$0	\$0
-Extraordinary Items	\$0	\$0	\$0
Net Income	\$2	\$0	-\$423

**Footnotes:**

Per Adjusted Day: This statistic adjusts the number of patient days to compensate for outpatient services.

The financial data on this page reflect disproportionate share payments transferred to a related public entity.

Note that columns may not add to subtotals due to rounding.

## Financial &amp; Utilization Information

SUTTER SOLANO MEDICAL CENTER	TELECARE SOLANO - PHF	VACA VALLEY HOSPITAL	Facility Name
NON-PROFIT	INVESTOR	NON-PROFIT	Ownership
COMPARABLE	PHF	COMPARABLE	Type of Hospital
GENERAL ACUTE	PSYCHIATRIC	GENERAL ACUTE	Type of Care
N/A	N/A	N/A	Teaching/Rural
111	16	50	Available Beds
59.2%	77.2%	67.9%	Occupancy Rate
24,043	4,521	12,429	Patient Days
4.1	8.8	5.0	Average Length of Stay
5,796	512	2,498	Total Discharges
82,650	0	68,196	Outpatient Visits

			Emergency Department:
Basic	---	---	EMS Level
9	-	7	EMS Stations
25,152	-	18,366	Total EMS Visits
-	-	6,522	Non-Emergency EMS Visits
310	-	790	Non-Urgent EMS Visits
12,405	-	5,722	Urgent EMS Visits
7,782	-	5,692	Moderate EMS Visits
2,909	-	3,537	Severe EMS Visits
1,746	-	2,625	Critical EMS Visits
14.0%	0.0%	10.8%	% of Visits Resulting in Admit
2,927	-	688	Registered-Left w/o Treatment

			Income Statement
\$279,246,041	\$3,227,994	\$240,014,942	Gross Patient Revenue
\$205,107,166	\$589,953	\$186,821,316	-Deductions from Revenue
\$11,631,431	\$0	\$7,658,974	+Capitation Premium Revenue
\$85,770,306	\$2,638,041	\$60,852,600	Net Patient Revenue
\$269,879	\$0	\$11,099,070	+Other Operating Revenue
\$86,040,185	\$2,638,041	\$71,951,670	Total Operating Revenue
\$83,434,125	\$3,098,649	\$56,753,670	-Operating Expense
\$2,606,060	-\$460,608	\$15,198,000	Net from Operations
\$306,888	\$0	\$1,103,181	+Non-Operating Revenue
\$72,425	\$0	\$0	-Non-Operating Expense
\$0	-\$56,147	\$0	-Income Taxes
\$0	\$0	\$0	-Extraordinary Items
\$2,840,523	-\$404,461	\$16,301,181	Net Income

			Per Adjusted Day
\$7,837	\$714	\$12,438	Gross Patient Revenue
\$5,756	\$130	\$9,681	-Deductions from Revenue
\$326	\$0	\$397	+Capitation Premium Revenue
\$2,407	\$584	\$3,153	Net Patient Revenue
\$8	\$0	\$575	+Other Operating Revenue
\$2,415	\$584	\$3,729	Total Operating Revenue
\$2,342	\$685	\$2,941	-Operating Expense
\$73	-\$102	\$788	Net from Operations
\$9	\$0	\$57	+Non-Operating Revenue
\$2	\$0	\$0	-Non-Operating Expense
\$0	-\$12	\$0	-Income Taxes
\$0	\$0	\$0	-Extraordinary Items
\$80	-\$89	\$845	Net Income

## Footnotes:

Per Adjusted Day: This statistic adjusts the number of patient days to compensate for outpatient services.

The financial data on this page reflect disproportionate share payments transferred to a related public entity.

Note that columns may not add to subtotals due to rounding.